Handheld computing is rapidly becoming more affordable, enhancing the cost effectiveness of this approach, especially when coupled with wireless technology.

Community Service, and Alcohol Abuse Reduction programs

The conference agreement includes \$50,000,000 for grants for community service for expelled or suspended students and \$25,000,000 for grants to reduce alcohol abuse as proposed by the Senate. H.R. 246 did not propose separate funding for these programs.

Teaching of Traditional American History

The conference agreement includes \$100,000,000 for the teaching of traditional American history, as proposed by the Senate instead of \$50,000,000 as proposed by H.R. 246.

Civic Education

For Civic Education, the conference agreement includes \$29,000,000 instead of \$27,000,000 as proposed by H.R. 246 and \$30,000,000 as proposed by the Senate. Of the total, \$12,000,000 is for Cooperative Education Exchanges and \$17,000,000 is for We the People. The conferees support allocating \$1,500,000 of the total amount for a continuation of the violence prevention demonstration program. Further, the conferees intend that \$3,000,000 be allocated for a cooperative project among the Center for

Civic Education, the Center on Congress at Indiana University, and the Trust for Representative Democracy at the National Conference on State

Legislatures to implement a comprehensive program to improve public knowledge, understanding, and support of American democratic institutions.

National Writing Project

The conference agreement includes \$17,000,000 for the National Writing Project instead of \$14,000,000 as proposed by H.R. 246 and \$18,000,000 as proposed by the Senate.

ENGLISH LANGUAGE ACQUISITION

The conference agreement includes \$690,000,000 for English Language Acquisition programs as proposed by the Senate instead of \$665,000,000 as proposed by H.R. 246.

SPECIAL EDUCATION

The conference agreement includes \$10,095,639,000 for Special Education instead of \$9,187,804,000 as proposed by H.R. 246 and \$11,191,424,000 as proposed by the Senate. The agreement provides \$4,423,639,000 in fiscal year 2003 and \$5,672,000,000 in fiscal year 2004 funding for this account.

Included in these funds is \$8,928,533,000 for Grants to States part B instead of \$8,028,533,000 as proposed by H.R. 246 and \$10,028,533,000 as proposed by the Senate.

The conference agreement includes \$77,715,000 for research and

and

instead of \$75,000,000 innovation as proposed by the Senate instead of \$78,380,000 as proposed by

H.R. 246. Within the amounts provided for Special Education Research and

Innovation, the conference agreement includes funding for the following:

Best Buddies International, Inc. in Miami, FL to enhance the lives of people with mental retardation by providing opportunities for one-to-one friendships and integrated employment Best Buddies Pennsylvania, Philadelphia, PA, for the expansion of programming in Pennsylvania to enhance the lives of people with mental retardation by providing opportunities for one-to-one friendships and integrated employment.	\$1,250,000 25,000
Center for Learning and Technology, Spurwink Institute to ensure that students with disabilities have access to high quality education and technology.	600,000
George Mason University Krasnow Institute, Fairfax, Virginia, for conducting breakthrough research	300,000
lowa Parent Training Information Center to continue a pilot on referral and legal advice	100,000
Loudoun Arc, Leesburg, Virginia, for Saturday Leisure program	90,000
Middle Tennessee State University, Murfreesboro, TN, for the Tennessee Center for the Study and Treatment of Dyslexia to improve instruction for students with dyslexia National Industries for the Blind, Alexandria, VA, to establish the NIB National Technical Support and Training Center to develop a business leadership and management skills training program for individuals who are blind	100,000
Ohio Alliance of Community Center for the Deaf, Worthington, Ohio, for Ohio Deaf Assistive Services Model project	500,000
Ohio School for the Deaf, Columbus, Ohio, for Virtual Reality for the Deaf and Hard of Hearing project Seton Hill College, Greensburg, PA, for the expansion and continuation of its	1,350,000
integrated certification program in elementary/special education	200,000
St. Joseph's School for the Blind in New Jersey	700,000
University of Kentucky's Center for Instructional Technology and Learning to help special education teachers integrate technology in their curriculum	1,000,000
University of Northern Colorado National Center for Low Incidence Disabilities for development of new instructional techniques, technologies and materials	500,000
University of Southern Mississippi Center for Literacy and Assessment in Hattiesburg, Mississippi for support of the center's programs	750,000

The conference agreement also includes \$92,500,000 for personnel preparation instead of \$90,000,000 as proposed by H.R. 246 and \$95,000,000 as proposed by the Senate. The conferees are particularly concerned about the shortage of qualified special education teachers and higher education faculty. Therefore, the conferees have included an additional \$2,500,000 over the request to ensure an increase in funding for leadership personnel over the fiscal year 2002 level. These new funds are intended exclusively for training new leadership personnel. Further, the conferees intend that any funds available over amounts needed for continuation grants be used to address the shortage of qualified personnel. The conferees request that the Department consult with the Appropriations Committees prior to the announcement of grant competitions for personnel preparation activities.

The conference agreement includes \$26,500,000 for parent information centers instead of \$26,000,000 as proposed by H.R. 246 and \$28,000,000 as proposed by the Senate.

The agreement also includes \$38,210,000 for technology and media services instead of \$37,710,000 as proposed by the Senate and \$32,710,000 as proposed by H.R. 246. The agreement includes \$10,000,000 for Recordings for the Blind and Dyslexic.

The agreement also includes \$1,500,000 for Public Telecommunications Information and Training Dissemination as proposed by the Senate. H.R. 246 did not contain funds for this activity.

The Committee continues to recognize the importance of very small businesses in increasing the quality and cost effectiveness of the television-captioning program. As this program transitions into a mandated program as authorized by the Telecommunications Act, the Department shall give full and fair consideration to the applications for very small businesses.

Rehabilitation Services and Disability Research

The conference agreement includes \$2,956,382,000 for Rehabilitation Services and Disability Research instead of \$2,956,676,000 as proposed by H.R. 246 and \$2,959,838,000 as proposed by the Senate.

The conference agreement includes \$12,147,000 for client assistance state grants instead of \$12,397,000 as proposed by the Senate and \$11,897,000 as proposed by H.R. 246. The conference agreement includes \$1,000,000 to support programs designed to improve the quality of applied orthotic and prosthetic research and help meet the increasing demand for provider services. The conferees intend that these funds should be used to support an orthotics and prosthetic awareness campaign, consisting of an educational outreach initiative designed to recruit and retain professionals

and a series of consensus conferences to develop and disseminate best practices in the field.

The agreement also includes \$39,629,000 for training as proposed by H.R. 246 instead of \$42,629,000 as proposed by the Senate. The agreement also includes \$21,032,000 for demonstration and training programs instead of \$17,492,000 as proposed by H.R. 246 and \$21,238,000 as proposed by the Senate. Within the amounts provided for vocational rehabilitation demonstration and training programs, the conference agreement includes funding for the following activities:

Abilities Fund in Centerville, IA to create a revolving loan fund for entrepreneurs	
with disabilities	\$500,000
Alaska Center for Independent Living Personal Assistance Services project to bring services to more remote rural communities	200,000
Allied Services Foundation, Clarks Summit, Pennsylvania, to increase rehabilitation and fitness programs for those recuperating from strokes, spinal cord injuries and other condition	100,000
American Stroke Foundation, Overland Park, KS, for a stroke rehabilitation center	300,000
Apple Patch Community Inc., Crestwood, Kentucky, for vocational training for adults with mental retardation	20,000
Cerebral Palsy Research Foundation's Rehabilitation Research and Training	
Center at Wichita State University, Kansas to continue helping people with disabilities obtain self-sufficient employment	300,000
Challenge Alaska in Girdwood, Alaska for equipment acquisition and program support of the Adaptive Ski School	200,000
City of Carson, California, for rehabilitation and related services at the Joseph B. O'Neal, Jr. Stroke Center	145,000
Easter Seals of Southeastern Pennsylvania for program development in support of adults and children with disabilities	150,000
Enable America, Inc., Tampa, Florida, for civic/citizenship demonstration project for disabled adults	300,000
Lark Enterprises, Inc., New Castle, Pennsylvania, for Lark Enterprises Day Treatment Program for Persons with Autism	100,000
Louisiana Center for the Blind in Lincoln Parish, LA to provide education and rehabilitation for blind children and adults	50,000
Madonna Rehabilitation Center in Lincoln, Nebraska, to create a new standard of rehabilitation practice and program design for children and adults with disabilities	500,000

Northern Illinois University in DeKalb, Illinois to train teachers and rehabilitation specialists for blind persons	75,000
Vermont Department of Aging and Disabilities for the Vermont Jump on Board for Success Initiative	100,000
Wisconsin Coalition for Advocacy to establish a new office of protection and advocacy services for individuals with disabilities	100,000
The Arc of Northern Rhode Island, Woonsocket, RI, for vocational rehabilitation services for individuals with developmental disabilities	200,000
University of Wisconsin-Stout, Menomonie, WI, to establish The Excellence and Leadership Center at the Stout Vocational Rehabilitation Institute	200,000

The conference agreement includes \$17,000,000 for Protection and Advocacy of Individual Rights instead of \$15,200,000 as proposed by H.R. 246 and \$17,500,000 as proposed by the Senate.

The conference agreement includes \$70,000,000 for Independent Living Centers as proposed by H.R. 246 and \$69,500,000 as proposed by the Senate. The agreement also includes \$28,000,000 for services for older blind individuals as proposed by the Senate instead of \$30,000,000 as proposed by H.R. 246.

The conference agreement includes \$27,000,000 for assistive technology as proposed by the Senate instead of \$30,884,000 as proposed in H.R. 246. The agreement also includes language allowing states which have received assistive technology extension grants in the past and are scheduled to be phased out of the program to continue to receive an award in fiscal year 2003 at the fiscal year 2002 level. This language is provided to allow time for the authorizing committees of jurisdiction to review the program in

the context of reauthorizing the Assistive Technology Act. The conferees are aware that this program was originally designed to be "seed money" to develop assistive technology activities at the State level. The authorizing statute specifies that the State grant portion of the program would sunset after ten years, giving States time to develop their own programs in this area. The conferees encourage states to increase their support for protection and advocacy activities in planning their distribution of resources in the area of assistive technology.

The conferees are pleased that the National Institute on Disability and Rehabilitation Research has recognized chronic fatigue syndrome (CFS) as an unmet area of research and is funding a CFS research study. The conferees encourage NIDRR to continue to pursue CFS-related research proposals through its investigator-initiated and other grants programs.

Special Institutions for Persons with Disabilities

NATIONAL TECHNICAL INSTITUTE FOR THE DEAF

The conference agreement includes \$54,050,000 for the National Technical Institute for the Deaf instead of \$53,500,000 as proposed by H.R. 246 and \$54,600,000 as proposed by the Senate. The agreement also includes language proposed by the Senate allowing NTID to use funds from the total for the endowment program at its discretion instead of language

proposed by H.R. 246 specifying that not less than \$1,000,000 shall be for the endowment program and available until expended.

GALLAUDET UNIVERSITY

The conference agreement includes \$98,438,000 for Gallaudet University as proposed by the Senate instead of \$95,000,000 as proposed by H.R. 246. The agreement also includes language proposed by the Senate allowing Gallaudet to use funds from the total for the endowment program at its discretion instead of language proposed by H.R. 246 specifying that not less than \$1,000,000 shall be for the endowment program and available until expended.

Vocational and Adult Education

The conference agreement includes \$1,956,060,000 for Vocational and Adult Education instead of \$1,919,560,000 as proposed by H.R. 246 and \$1,938,060,000 as proposed by the Senate. The agreement provides \$1,165,060,000 in fiscal year 2003 and \$791,000,000 in fiscal year 2004 funding for this account.

The conference agreement includes \$1,200,000,000 for Vocational Education basic state grants as proposed by H.R. 246 instead of \$1,180,000,000 as proposed by the Senate.

The conferees continue to believe that technical institutes play an important role in developing a highly-skilled workforce, and that these institutes should have equal access to vocational and technical education funding. The conferees encourage the Department and the authorizing committees of jurisdiction to consider approaches to ensuring such equal access when developing their reauthorization proposals for the Carl D. Perkins Vocational and Applied Technology Education Act, which is due to be reauthorized this year.

The conference agreement includes \$108,000,000 for Tech Prep as proposed by the Senate, instead of \$110,000,000 as proposed by H.R. 246.

The conference agreement includes \$7,000,000 for Tribally Controlled Postsecondary Vocational Institutions as proposed by the Senate instead of \$6,500,000 as proposed by H.R. 246. The agreement also includes language proposed by the Senate notwithstanding any other provision of law or any regulation that the Secretary of Education shall not require the use of a restricted indirect cost rate for grants issued pursuant to the tribally controlled postsecondary vocational and technical institutions program. H.R. 246 did not contain this provision.

The agreement also includes \$9,500,000 to continue the occupational and employment information program instead of \$10,000,000 as proposed by the Senate. H.R. 246 did not include funding for this activity.

The conference agreement includes \$5,000,000 for the tech-prep education demonstration authorized under section 207 of the Perkins Act as proposed by the Senate. The agreement also includes \$23,500,000 for State Grants for Incarcerated Youth instead of \$25,000,000 as proposed by the Senate. H.R. 246 did not provide funding for these activities.

STUDENT FINANCIAL ASSISTANCE

The conference agreement includes \$13,450,500,000 for Student Financial Assistance instead of \$13,171,610,000 as proposed by H.R. 246 and \$13,151,500,000 as proposed by the Senate.

The agreement provides a program level of \$11,439,000,000 for Pell Grants instead of \$11,200,110,000 as proposed by H.R. 246 and \$11,180,000,000 as proposed by the Senate. The agreement also increases the maximum Pell grant to \$4,050 for award year 2003-2004 instead of \$4,000 as proposed by H.R. 246 and \$4,100 as proposed by the Senate. Additional funds are included within the appropriation for the Pell Grant program to continue to pay down the shortfall that has been accumulating in the program over the past two fiscal years.

The conferees are aware that many postsecondary institutions are struggling to make the most efficient use possible of their facilities as they prepare for enrollments that will grow by more than two million students over the next decade. Under the Department of Education's current practice, however, students may receive only one Pell Grant in a calendar year, limiting low-income students' ability to enroll year round. In the House report accompanying the Fiscal Year 2002 Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, the Committee requested that the Department submit a report, not later than March 1, 2002, on the feasibility and cost of conducting a demonstration program under Section 487(A)(b) of the Higher Education Act to provide two Pell grants in one calendar year to students at selected institutions of higher education. The conferees note that the Department has failed to provide this report and again request that the Department provide this report to the House and Senate Committees on Appropriations, the House Committee on Education and the Workforce, and the Senate Committee on Health, Education, Labor, and Pensions no later than March 1, 2003.

The conference agreement also includes \$765,000,000 for the Supplemental Educational Opportunity Grants program instead of \$725,000,000 as proposed by both H.R. 246 and the Senate.

T/Nay

The conferees continue to be concerned about issues within the consolidation loan program. The conferees are aware that some borrowers would like to see the current law changed to allow for consolidation with any lender or holder, regardless of how many lenders with whom the borrower has loans. The conferees are concerned that without change to the current law governing consolidation loans, some borrowers may not be permitted to consolidate their loans with any lender they choose. The leaders of the authorizing committees have expressed a desire to address this and other issues during the reauthorization of the Higher Education Act so as to address the Consolidation Loan Program as a whole. The conferees urge those committees to ensure borrowers have the best options available to them in order to manage their student loan obligations.

HIGHER EDUCATION

The conference agreement includes \$2,100,701,000 for Higher Education instead of \$1,903,553,000 as proposed by H.R. 246 and \$2,047,640,000 as proposed by the Senate.

Aid for Institutional Development

The conference agreement includes \$82,000,000 for strengthening institutions as proposed by the Senate instead of \$76,275,000 as proposed by H.R. 246. The agreement also includes \$93,000,000 for Hispanic Serving

Institutions as proposed by the Senate instead of \$89,096,000 as proposed by H.R. 246.

The conference agreement includes \$215,415,000 for Strengthening Historically Black Colleges and Universities as proposed by the Senate instead of \$213,415,000 as proposed by H.R. 246.

The conference agreement includes \$53,764,000 for Historically Black Graduate Institutions as proposed by the Senate instead of \$50,764,000 as proposed by H.R. 246. The conference agreement also includes \$8,234,000 for Alaska and Native Hawaiian Institutions as proposed by the Senate instead of \$6,734,000 as proposed by H.R. 246.

The conference agreement includes \$23,000,000 for Strengthening Tribal Colleges as proposed by the Senate instead of \$18,130,000 as proposed by H.R. 246. The conferees agree that the funds provided shall be used to support continuation of existing basic grants and new planning or implementation grant awards. The remaining funds shall be available for grants for renovation and construction of facilities to help address urgently needed facilities repair and expansion.

Fund for the Improvement of Postsecondary Education

The conference agreement includes \$172,737,000 for the Fund for the Improvement of Postsecondary Education instead of \$39,138,000 as

proposed by H.R. 246 and \$126,926,000 as proposed by the Senate. Within the amounts provided for the Fund for the Improvement of Postsecondary Education, the conference agreement includes funding for the following:

AIB College of Business, Des Moines, IA, to recruit and train students in captioning and court reporting	\$500,000
Alabama A&M University in Normal, Alabama for equipment acquisition related to the research institute	550,000
Albany State University in Albany, Georgia, for teacher and nurse training in underserved professions	500,000
Albright College, Reading, PA, for the Albright Wireless Education and Training Center for training and information services	100,000
Alcorn State University in Lorman, Mississippi for the Midsouth Partnership for Rural Community Colleges in Mississippi for a pilot program to connect community colleges and 4-year university research	500,000
Alvin Community College, Alvin, Texas, to train real-time captioners to provide closed captioning to the deaf and hard-of-hearing	1,000,000
American Samoa Community College, Pago Pago, American Samoa, to establish a computer lab	500,000
Ashland University-Institute for Human Investment and Economic Growth, Ashland, Ohio, for Regional Economic Development training	250,000
Assumption College for technology infrastructure AuCoin Institute for Ecological, Economic, and Civic Studies for curriculum	100,000
development	150,000
Baldwin-Wallace College in Ohio for expansion of the SPROUT program	275,000
Ball State University, in Muncie, Indiana, for the expansion of programs administered by the Midwest Entrepreneurial Education Center	1,000,000
Baylor University, Waco, TX, for the GEAR UP Waco program, in partnership with the Waco Independent School District	500,000
Beresford Community Education in Beresford, SD to expand community education programs	150,000
Birmingham Southern College in Birmingham, Alabama for technology acquisition Bloomsburg University, Bloomsburg, PA, in collaboration with the Columbia	100,000
Alliance for Economic Growth, for technological infrastructure improvements for the Bloomsburg Regional Technology Center	100,000
Buena Vista University in Storm Lake, Iowa for upgrades and equipment for the	500,000
science center Butler Community College, El Dorado, Kansas, for a leadership studies program	500,000 250,000
C.O.E.I.T.TCenter for Excellence in Information Technology and Tele-	200,000
communications (OSU, OU, TU, & the IT community) for program development,	
including acquisition of technology	200,000
Cabrini College, Radnor, PA, for equipment for programming for the Center for Science, Education, and Technology for K-12 students	200,000
Caldwell College, Caldwell, New Jersey, for Center for Excellence in Teaching	200,000
Initiative	950,000
California State University, Monterey Bay, CA, for a research center on the use of wireless technology in education and industry	425,000

California State University, Northridge, CA, for technology and develop an entertainment engineering curriculum	d other expenses to \$400,000
Catawba Valley Community College, Hickory, North Carolina	for operation costs of 250,000
the Hickory Metropolitan Higher Education Center Cayauga Community College, Auburn, New York, for technology	
Centenary College, Hackettstown, New Jersey, for technology	- 57 - 1 5
Center for Community Transformation, Chicago, IL, to suppor	t faculty, student
fellowships, and ongoing secular educational activities in comtransformation	125,000
Central College, Pella, Iowa, for teacher training in technolog education programs	y and for distance 800,000
Central Florida Community College, Ocala, Florida, for teache	er training 500,000
Chamber Foundation, Columbus, Ohio, for the "College Acce	ess" and "Career
Steps" programs	405,000
Chicago State University, Chicago, IL to expand Weekend C	college instructional 225,000
programs City College of San Francisco, San Francisco, CA, for the Na Transfer Network to facilitate the completion of postsecondar underrepresented African-American, Hispanic/Latino, and Na	ational Articulation and ry education by
students	250,000
Clatsop Community College, Clatsop County, Oregon for teclequipment acquisition	hnology and 50,000
Clemson University College for a program design to recruit m	ninority males as
teachers in public schools	700,000 ement 250,000
Coffeyville Community College for computer network enhance College of Southern Idaho for development of distance learn	·
the acquisition of technology	300,000
Columbia College Chicago, IL, for a Center for the Study of V Media	Nomen in the Arts and 125,000
Columbia University, New York, for a joint project with the Ho	ostos Community
College of the City University of New York, to train minority s	tudents in foreign 350,000
policy disciplines through distance learning Community College of Beaver County, Monaca, PA, to acqui	
technology to support educational programming.	50,000
Concurrent Technologies Corporation, Largo, Florida, for Co	
College/Vocational Industry Cluster HUBS initiative	1,250,000
Cossatot Community College of the University of Arkansas, early childhood education instructional staff and equipment	De Queen, AR, for 475,000
Cowley Community College, Wichita, Kansas, for the Souths for equipment	side Learning Center, 250,000
Cuesta College, San Luis Obispo, CA, for supplies and equipeducation program	pment for its nursing 35,000
Curry College in Massachusetts for technology and program disabled students	175,000
Cuyahoga Community College's Music and Education Techro Cleveland, Ohio to support a program of music study integra	ated with technology 405,000
Cuyamaca College, Rancho San Diego, California, for expaneducation	700,000
Daemen College, Amherst, New York, after-school enrichme with developmental disabilities	ent programs for people 1,300,000

Dakota State University in Madison, SD, for technology and equipment for a model distance learning center	\$900,000
Dakota Wesleyen University, Mitchell, SD, to acquire technology and equipment to serve the George McGovern Library	1,000,000
Darton College, Albany, GA, to expand minority and nontraditional student recruitment and academic support activities	900,000
Daytona Beach Community College, Florida, for instructional equipment and technology infrastructure for the Advanced Technology Center	250,000
Dean College, Franklin, MA, to improve curricula and upgrade mathematics, science and writing laboratories for students with disabilities DeSales University, Center Valley, PA, for computer wiring for smart class rooms	150,000
for training for area K-12 teachers and students	100,000
Dowling College, Oakdale, NY, for personnel, instructional materials, student scholarships, and other expenses for a Minority Teacher Development and Training Center	400,000
Drexel University, Philadelphia, PA, for the development and expansion of the Math	
Forum as a national, on-line math education center	250,000
Durham Technical Community College, Durham, NC, for personnel, student scholarships, and other expenses to improve the articulation of community college students into teacher preparation programs	50,000
D'Youville College in Buffalo, NY to increase enrollment and improve outreach in the nursing program Eastern University, Philadelphia, PA for new bilingual health care studies program	250,000
and purchase of equipment in support of program expansion	300,000
Eastern Washington University, Cheney, Washington, Technology Initiative for the New Economy	510,000
Eckerd College, St. Petersburg, Florida, for Alternative Teacher Certification	500,000
Program	•
Eckerd College, St. Petersburg, Florida, for technology infrastructure	1,250,000
Edinboro University Education Center-Precision Manufacturing Institute	450,000
Edward Waters College, Jacksonville, FL, for library enhancements, technology, and telecommunications upgrades	500,000
Elgin Community College, Elgin, Illinois, for Integrated Systems Technology	
Program	250,000
Embry-Riddle Aeronautical University, Prescott, Arizona, for academic and	
technical literature	500,000
Emerson College in Boston for the Tufte Performance and Production Center	
Initiative	800,000
Emporia State University, Emporia, Kansas, for technology upgrade	400,000
Environmental Interpretive Facilities at the Juanita College Raystown, Huntingdon,	
Pennsylvania, for equipment	500,000
Evergreen State College in Olympia, Washington for research and curriculum costs	
of a program addressing the needs of tribal governments	150,000
Excelsior College, Albany, New York, for curriculum development	250,000
Fayetteville Technical Community College, Fayetteville, North Carolina, for the	
Adventure of the American Mind program	150,000
Federation of American Scientists, Washington, D.C., for Digital Opportunity	
Investment Trust	750,000

Federation of Independent Illinois Colleges and University for telecommunications equipment and for training programs necessary to link educational institutions to a high bandwidth network Fisk University in Nashville, Tennessee for technology acquisition in support of a new information technology center and to improve student learning Florida Campus Compact, Tallahassee, FL, to enhance service-learning on college campuses throughout Florida Ft. Lewis College, Center for Southwest Studies in Colorado for the acquisition of equipment and technology and an educational program for Native American interns Gateway Community College, New Haven, CT, to implement an associates degree	100,000 300,000 500,000
Fisk University in Nashville, Tennessee for technology acquisition in support of a new information technology center and to improve student learning Florida Campus Compact, Tallahassee, FL, to enhance service-learning on college campuses throughout Florida Ft. Lewis College, Center for Southwest Studies in Colorado for the acquisition of equipment and technology and an educational program for Native American interns	ŕ
Florida Campus Compact, Tallahassee, FL, to enhance service-learning on college campuses throughout Florida Ft. Lewis College, Center for Southwest Studies in Colorado for the acquisition of equipment and technology and an educational program for Native American interns	500,000
aguinment and technology and an educational program for Native American interna-	
Community College, New Haven, CT, to implement an associates degree	1,600,000
pursing program	250,000
George Meany Center for Labor Studies- the National Labor College for curriculum	750,000
Georgia College and State University, Milledgeville, Georgia, for the Paul Coverdell Institute and Archives	800,000
Glenville State College, Glenville, WV, for faculty, curricula, and equipment to	175,000
Gonzaga University, Spokane, Washington, for furnishing, equipment and salaries for their natural resources and research program	510,000
Governors State University, University Park, IL, for equipment and training programs at the College of Education Family Development Center	150,000
Grambling University in Lincoln, Louisiana to increase the number, skills and competitiveness of minority faculty and students in biomedical research Grand Valley State University, Allendale, Michigan, for Teacher Academy	150,000 500,000
Great Plains Center for Applied Latino/Latin American Studies at University of Nebraska at Omaha to stimulate the academic study of Latino and Latin American culture, history and economics	1,000,000
Harford County Public Schools, Bel Air, MD, for support of a math and science magnet school program at Aberdeen High School	500,000
Harrisburg Polytechnic Institute, Harrisburg, PA, for a K-16 curriculum, equipment, and technology upgrades	262,000
Hartwick College, Oneonta, New York, for equipment	750,000
Hickory Metropolitan Higher Education Center, Hickory, North Carolina for program	125,000
development Higher Education Learning Center in Des Moines, Iowa for curriculum development	100,000
Highline Community College, Des Moines, Washington, to establish a Marine	500,000
Science and Technology Center Hofstra University to equip smart classrooms for teacher education Holy Family College, Philadelphia, PA, to develop an on-line based teacher training	50,000
programs for teacher certification and other teacher training.	50,000
Huntingdon College for Training Teachers in Technology in Montgomery, Alabama	500,00
Huntington Junior College, WV, for personnel, curricula, student scholarships, and other expenses to recruit and train students in real-time captioning	900,00
Independence Community College, for early childhood education center to train teachers for tomorrow	250,00
Indian Hills College in Ottumwa, Iowa for technology upgrades and equipment at the Bioprocess Training Center	500,00
Indian River Community College, Ft. Pierce, St. Lucie, Florida, for Grow Our Own Teachers project	800,00

Indiana University, Bloomington, IN, for the Center on Congress civic education program	\$50,000
Iowa Central Community College, Fort Dodge, Iowa, for Iowa Communications Network Pilot Program	300,000
Iowa Student Aid Commission to continue a program of loan forgiveness for teachers	500,000
Jackson State University, Jackson, MS, to establish an e-center focused on electronic-based teaching and learning, research, and community outreach and services	550,000
James W. Norman Hall, University of Florida, Gainesville, Florida, for technology and infrastructure project	250,000
Jefferson College, Hillsboro, MO, for personnel, technology and other expenses to establish a Center for the Study of Local Issues	100,000
Johnson and Wales University in Providence, RI to enhance its teacher preparation program	100,000
Johnson C. Smith University, Charlotte, NC, to establish a Campus and Community Center for Learning and Technology to address education needs in the region	
	150,000
Kean University, Union, New Jersey, for Global Studies and UN Internship Program	100,000
Kent State University, Kent, Ohio, for Institute for Computational Design	1,250,000 475,000
Kent State University's Liquid Crystal Institute in Ohio for educational programs Kentucky Wesleyan College's Science Center for equipment and educational	500,000
programs Keystone Central School District in Pennsylvania, in collaboration with Lock Haven University, to continue a model alternative school	750,000
Keystone College, La Plume, Pennsylvania, to equip an Environmental Science Laboratory and Resource Center and a Center for Teaching, Learning and Technology	450,000
Lake Forest College, Illinois, to develop a new state of the art library and learning center	25,000
Langston University, Langston, Oklahoma, to fund a scholarship endowment for students to be designated as the "Thurgood Marshall Endowed Scholarship"	225,000
Le Moyne College, Syracuse, New York, for upgrading equipment Lebigh University, Bethlehem, PA, for the Center for Promoting Healthy	125,000
Development for Individuals with Disabilities for research to develop strategies to improve the health of individuals with disabilities	100,000
Lehman College, Bronx, New York, for a distance learning initiative to connect pre- service teachers with experienced classroom teachers	200,000
Lewis and Clark Community College, Godfrey, IL, for activities related to the study of aquatic and terrestrial ecosystems at the Great Rivers Research and Education	900,000
Center Lincoln University, Lincoln University, PA, to purchase laboratory and computer equipment for state-of-the-art science laboratories, and to enhance its chemistry, physics, biology and computer science technology capabilities	100,000
Lorain County Community College, Elyria, OH, for telecommunications and technology upgrades, course development, and instructional support for the Learning Technology Center	250,000
Los Angeles Mission College, CA, for its Economic Self-Help Project to train small business owners	300,000

Los Angeles Valley College, Valley Glen, CA, for a career ladder nursing program in collaboration with Los Angeles Southwest College	250,000
Louisiana State University, Baton Rouge, Louisiana, for its Law Center, Medical and Biotechnology project to recruit and train laws/medicine specialists develop health care programs, databases and training	200,000
Lourdes College, Sylvania, OH, for professional development, technology upgrades, equipment, and education outreach programs	225,000
Loyola University, Chicago, IL for science laboratory equipment	500,000
Lyon College, Batesville, AR, for acquisition of lab equipment and communications system upgrades for its Center for Science and Mathematics	300,000
Manhattanville College, Purchase, NY, for the "Jump Start" alternative teacher certification program	500,000
Manor College, Jenkintown, PA, for a veterinary technician distance education program	100,000
Maricopa County Community College District, Phoenix, AZ, for the Hispanic Nursing Fellows Program to address the national nursing shortage	100,000
Maricopa County Community College District, Tempe, AZ, for personnel, student scholarships and other expenses to expand a national center to improve teacher recruitment, preparation and retention	400,000
Maricopa County Community College District, Tempe, AZ, for the Hispanic Nursing Fellows Program, including student scholarships	200,000
Maryland Association of Community Colleges to reinforce community colleges' ability to educate and train the Information Technology workforce throughout Maryland	950,000
Maxine Waters Employment Preparation Center, Los Angeles Unified School District, CA, to expand education and training programs	200,000
Mendocino-Lake Community College District, Ukiah, CA, to develop an associates degree program in nursing	200,000
Mercyhurst College, PA for program support and equipment in support of the	200,000
institute of public health	116,000
Mesa State College, Grand Junction, Colorado, for Teacher Preparation Initiative Mid-State Technical College, Wisconsin Rapids, WI, for instructional supplies, faculty and capital equipment to expand an urban forestry program	500,000
Military Heritage Foundation, Carlisle, PA, for the United States Army History Institute Military History Institute to provide joint research and teaching	
opportunities in military and social history	125,000
Minnesota State Colleges and Universities, St. Paul, Minnesota, for development of an e-monitoring environment	600,000
Minot State University, Minot, North Dakota, to continue providing disability services to remote rural communities	200,000
Mississippi State University for the Midsouth Partnership for Rural Community Colleges in Mississippi for a pilot program to connect community colleges and 4-year university research	500,000
Mississippi Valley State University, Itta Bena, MS, to establish a master of science	
degree program in bioinformatics	350,000
Mitchell Technical Institute in Mitchell, SD for technology and equipment	110,000
Molloy College in New York for smart classrooms for the nursing department	50,000
Montana State University in Billings, Montana for the development of a computer technology program	700,000

Montclair State University, NJ, for the Center for Teacher Preparation and Learning Technology to expand teacher training programs	300,000	
Montgomery County Community College, Blue Bell, PA, for personnel, curricula, technology, and other expenses for an advanced technology center Moravian College, Bethlehem, PA, for computer wiring for smart class rooms for	375,000	
training for area K-12 teacher and students	100,000	
Mount Aloysius College, Cresson, PA, for the training of faculty in the use of technology-based curriculum	100,000	
Mount Union College, Alliance, Ohio, for Master Teacher program	100,000	
Mount Union College/Alliance City Schools, Alliance, Ohio, for Early Childhood Center	100,000	
Mt Vernon Nazarene College, Mt. Vernon, OH, equipment, technology upgrades of the Natural Sciences and Social Sciences facility	600,000	
National Aviary Conservation Education Technology Integration in Pittsburgh	250,000	
National University, La Jolla, California, for the Institute for Persons Who Are Hard of Hearing or Deaf	500,000	
New College of California, San Francisco, CA, to establish degree programs in community studies, urban ecology and sustainability studies, and spirituality and politics through a new institute, and for student scholarships	400,000	
New England Board of Higher Education, Boston, MA, for a study of minority student participation in science and technology disciplines	200,000	
New Hampshire Community Technical College in New Hampshire for a distance	500,000	
learning initiative, including the acquisition of technology New World Symphony, Miami Beach, FL, for distance education music programs	100,000	
Nicholls State University, Thibodaux, Louisiana, for Advanced Technology Center or Intergenerational Center	400,000	
Northeastern State University, Tahlequah, OK, for expenses to support faculty and students at the Center for Rural Development	250,000	
Northern Essex Community College, Lawrence, Massachusetts, for the procurement and maintenance of educational equipment and technology		
infrastructure at NECC's technology training center.	200,000 2,000,000	
Northern Illinois Center for Accelerator and Detector Development, DeKalb, Illinois Northern Kentucky University, Highland Heights, KY, to expand technology	,	
certification and degree programs, distance learning and K-10 parties in part	150,000	
Northern State University in Aberdeen, South Dakota for technology and equipment at the Center for Statewide E-Learning	300,000	
Northwestern College, Orange City, Iowa, for sound technology for Theatre Arts Center	200,000	
Northwestern State University, Natchitoches, Louisiana, for Campus Technological Infrastructure Enhancement project	166,000	
Northwest-Shoals Community College, Muscle Shoals, AL, for personnel, telecommunications, technology and security enhancements	400,000	
Norwallk Community College, Norwalk, Connecticut, for equipment and personnel needed to launch the Community Security Institute	500,000	
Oakland Community College, Bloomfield Hills, MI, to develop a curriculum for the Center for Combined Regional Emergency Services Training	250,000	
Ohio Center for Advancement of Women in Public Service, Cleveland State University, Cleveland, Ohio, for developing training curricula, training program, operating costs to create the Legislative/Executive Training Institute	250,000	

Ohio Wesleyan University, Delaware, Ohio, for implementing programs to encourage greater minority participation in the sciences for undergraduate and precollege populations	775,000
Oklahoma Regents of Higher Education, Oklahoma City, Oklahoma, to complete Ponca City's internet Hub project	1,500,000
Oklahoma State University, Okmulgee, OK, for its Commerce Development Center Online Louisiana for equipment and IT	125,000 250,000
Palmer College of Chiropractic in Davenport, IA for equipment and technology for the Learning Resource Center	500,000
Pasadena City College, Pasadena, CA, to develop a biotechnology training program Peirce College, Philadelphia, PA, for technology enhancements, course	93,000
development, faculty training and outreach activities to expand Peirce Online Philadelphia University, Philadelphia, PA, to upgrade its campus-wide technology infrastructure to expand programmatic advances offered by the University's High	200,000
Technology Education Center	600,000
Pittsburgh Tissue Engineering Initiative, Pittsburgh, PA, to expand its Teacher Education Program order to introduce the concept of tissue engineering into the	
classroom Polk Community College, Winter Haven, Florida, to establish a Corporate College	100,000
to meet the locally identified education and training needs of the business community	500,000
Portland State University, Portland, OR, for instructional programs, distance learning and equipment for the Northwest Center for Engineering, Science, and	1,000,000
Technology Prince George's Community College, Largo, MD, for equipment, technology, and operating expenses for an extension center near Andrews Air Force Base	500,000
Providence College, RI, for equipment, technology and educational programs for its Center for the Arts	250,000
Rochester Institute of Technology, NY, for equipment for the Center for Biotechnology Education and Training	422,000
Saginaw Valley State University, University City, Michigan, for equipment, wiring and computer upgrade	500,000
Salt Lake Community College in Salt Lake City, Utah to improve student learning through additional technology and equipment acquisition	500,000
Santa Clara University, CA, for telecommunications and technology equipment and upgrades	900,000
Santa Clarita Community College District, Santa Clarita, California, for equipment, personnel for the University Center	500,000
Science Education Technology initiative at University of Alabama to increase students success in biology, computer science, and physics	500,000
Seminole State College, Seminole, OK, for the Fast Track program at the School of Nursing for student support, scholarships and other services and assistance	50,000
Seminole State College, Seminole, Oklahoma, for the Technology Center for technology purchases	175,000
Seton Hall University, South Orange, NJ, for the Life Science and Technology Center	100,000
Shenandoah University, Winchester, Virginia, for the Computer Technology Enhancement program to retrain teachers	180,000

Slippery Rock University, Slippery Rock, PA, for Knowledge Pointe at Cranberry Woods, as part of an initiative to provide life-long educational services to Pittsburgh's regional industry and community residents	100,000
Slippery Rock University, Slippery Rock, Pennsylvania, for the North Hill Educational Alliance	100,000
Snead State Community College, Boaz, Alabama, for computers and technology enhancements	70,000
Sonoma State University, Rohnert Park, CA, for communications and laboratory equipment to establish a graduate program in computer and engineering sciences	300,000
South Carolina State Board for Technical and Comprehensive Education,	500,000
Columbia, SC, for distance learning programs	500,000
South Dakota Board of Regents to upgrade the South Dakota Library Network	500,000 400,000
South Piedmont Community College, Polkton, North Carolina, for equipment	400,000
Southampton College, NY, for science equipment and technology upgrades at its Marine Science Center	253,000
Southeast Missouri State University, Cape Girardeau, Missouri, River Campus Initiative	1,200,000
Southern Illinois University, Carbondale, IL, for the Paul Simon Public Policy Institute	1,000,000
Southern New England School of Law, North Dartmouth, MA, to support faculty, staff, and student stipends for the establishment of an immigration clinic	125,000
Southern New Hampshire University in New Hampshire for a distance learning initiative, including the acquisition of technology	500,000
Southern Oregon University, Ashland, Oregon, to create and expand teacher training program and develop a new undergraduate theatre technology curriculum	500,000
Southern University in East Baton Rouge, Louisiana, for infrastructure upgrades such as internet and teleconferencing capabilities	150,000
Southern West Virginia Community and Technical College, Mt. Gay, WV, for personnel, curricula, equipment and technology to expand information technology programs	500,000
Spalding University Online, Louisville, Kentucky, for distance learning program for teacher professional development	50,000
Spoon River College, Canton, IL, for equipment for community technology centers in Canton and Macomb, Illinois	275,000
St . Petersburg College, St. Petersburg, Florida, for Project Eagle online learning program	4,500,000
St John's University to develop curriculum and improve minority recruitment to the	400.000
pharmacy program	100,000
St. Cloud State University, MN, for nursing education programs	250,000 500,000
St. Francis College, Brooklyn, New York, for technology initiative	250,000
St. Mary's College of Maryland, St. Mary's City, MD, for technology upgrades Stark State College of Technology, Canton, Ohio, for technology infrastructure	711,000
Stark State College of Technology, Canton, Ohio, to train real-time captioners to provide closed captioning to the deaf and hard-of-hearing	200,000
State University of New York at Potsdam, St. Lawrence County, New York, for Music Educators for New York City for scholarship, program costs and operations, marketing and recruitment and personnel costs	550,000
State University of New York at Purchase, NY, for technical and career counseling, continuing education, curricula, technology, and to enhance services for students with disabilities	800,000

State University of New York Empire State College for Masters of Arts in Teaching Program	250,000
Stonehill College in Easton, Massachusetts, for technology infrastructure and curriculum development	300,000
Suffolk University, Boston, MA, for the John Joseph Moakley Archives and the John Joseph Moakley Institute on Public Policy and Political History Temple University, Philadelphia, PA, to develop innovative models to address teacher recruitment, training and mentoring that will enhance student achievement and raise the capabilities of low-performing schools	250,000
Texas Southern University, College of Pharmacy and Health Sciences for the	200,000
establishment of a health professions program Texas Southern University, College of Pharmacy and Health Sciences, for their	
minority engineering program Texas Southern University, Houston, TX, for personnel, equipment, student	100,000
scholarships, and materials for the College of Science and Technology	250,000
Texas State University for teacher retention initiative Texas Tech University Center for the Aging in Lubbock, Texas	250,000 250,000
The Franciscan University in Clinton, Iowa, for a technology-based undergraduate	200,000
and graduate teacher training program	1,000,000
Thurgood Marshall Scholarship Fund, New York City, NY, for technology upgrades and capacity building activities at historically black colleges and universities Tiffin University, Tiffin, Ohio, for Technology Enhance Classroom project	500,000 500,000
Tri-College Red River Basin Institute in Fargo, North Dakota, for salaries and program costs related to the study of flood damage and natural resource management research	100,000
Trident Technical College, Charleston, South Carolina, to equip the information technology center, electro-mechanical skills laboratory, and the hospitality, tourism and culinary arts program	500,000
Troy State University, Montgomery, Alabama to expand a virtual university, including technology acquisition, that provides a 24-hour, seven days a week program for military personnel	750,000
Truckee Meadows Community College High Tech Center and Curriculum Initiative in Reno, Nevada for computer equipment and curriculum support of high tech initiatives and teacher certification programs	400,000
Trustee of Stevens Institute of Technology, Hoboken, New Jersey, for educational and innovative opportunities for undergraduates and graduates	476,000
Tulane University, New Orleans, LA, for technology, faculty fellowships, student internships and educational outreach programs at the AMISTAD Research Center	400,000
Tupelo Public Schools in Mississippi for the CREATE technology innovation challenge grant program	750,000
University of Akron, Ohio, for Exercise in Hard Choices program to help citizens and students understand the Federal budget process	500,000
University of Alabama, Tuscaloosa, Alabama for acquisition of technology and to upgrade existing information technology infrastructure University of Alaska for the INPSYCH Center, to train Alaska Natives as	200,000
psychologists to practice in Alaskan villages	500,000
University of Alaska, Alaska Department of Education and Alaska State Library for the Alaska Digital Archives and Digital Library to digitize their information resources	400,000
University of Arizona for training and curriculum development at the Program in Integrative Medicine	500,000

University of Arizona, Tucson, AZ, for a national center to train faculty, teaching assistants, and administrators to improve higher education for students with	300,000
disabilities University of Arkansas at Little Rock, AR for simulation equipment for the CyberCollege Virtual Reality Center	500,000
University of Arkansas, Fayetteville, Arkansas, for National Office for Rural Measurement and Evaluations Systems for technology designed to improve the instructional practices and learning possibilities of children from grades 3-8 University of California, Merced, CA, for acquisition of science equipment	500,000 250,000
University of California, Merced, CA, to establish the Sierra Nevada Research Institute, including student fellowships and internships, software, and equipment	250,000
University of Hartford, CT, for equipment for the Hartt School Performing Arts Education Center University of Hawaii at Hilo for an applied rural science program	400,000 50,000
University of Idaho Advanced Computing and Modeling Laboratory to provide independent technical expertise and applied research	900,000
University of Illinois College of Medicine, Peoria, Illinois, for technology infrastructure	100,000
University of Louisville-Northern Kentucky University's, Urban University Partnership for Math and Science Teaching for teacher and faculty development programs	1,200,000
University of Maine, School of Applied Science, Engineering & Technology for purchase of equipment and technology	600,000
University of Maryland, College of Education, College Park, MD, for personnel, graduate student stipends, and other expenses for the Maryland Institute for Minority Achievement and Urban Education	500,000
University of Massachusetts-Boston to purchase research equipment and technology infrastructure	1,000,000
University of Memphis Benjamin L. Hooks Institute for Social Change in Memphis, Tennessee, which may include establishing an endowment for such center, for education and community outreach programs	1,000,000
University of Michigan, Ann Arbor, Michigan, for the Gerald R. Ford School of Public Policy	2,000,000
University of Mississippi, Oxford, Mississippi, for the National Archive of Youth Social and Attitudinal Data	450,000
University of Nevada, Las Vegas to engage college-age women in civic life through voluntarism, careers and informed citizenship. University of Nevada, Reno to upgrade its information technology infrastructure	150,000 1,000,000
University of New England Performance Enhancement and Evaluation Center for training opportunities for medical students and practitioners	1,000,000
University of New Mexico, Albuquerque, New Mexico, for Mathematics and Science Teacher Academy for professional development University of New Mexico, for a dental education program	500,000 200,000
University of North Carolina at Chapel Hill, NC, for personnel, student internships, research, and other expenses to expand technology education and applications through the KnowledgeWorks Institute	225,000
University of North Carolina at Pembroke, NC, for the Southeastern North Carolina Consortium for Teacher Certification, Recruitment, and Retention	100,000

University of Northern Iowa Center for Applied Gerontology for program	325,000
development University of Northern Iowa to expand the 2+2 teacher training program	100,000
University of Oklahoma Health Sciences Center, Oklahoma City, Oklahom	na, to
further develop its doctoral-level program in bioinformatics	175,000
University of Pacific, Stockton, California, for Eberhardt School of Busine	ss 400,000
University of Redlands, Redlands, California and California State University of Redlands, California and Cali	es es
programs	700,000
University of Redlands, Redlands, California, for technology enhanceme	nt 700,000
University of Rhode Island, Kingston, RI, for a Center for Sustainable Co	mmunities 100,000
University of San Francisco, CA, for education, service and research pro the Center for Public Service and the Common Good	1,000,000
University of South Florida, Tampa, Florida, for an "Globalization Resear Network"	rch 1,500,000
University of Southern Colorado Technology for Teaching and Learning and acquire classroom technology in support of improved student learning	to upgrade ng 900,000
University of Southern Maine, Portland, Maine, for telecommunications a	
technology upgrades to support science, engineering and advanced tech	nnology
program s	400,000
University of Texas at Austin, College of Natural Sciences, for faculty de	
University of Texas at Tyler, TX, for distance learning and other program activities, including student support, at the Colleges of Nursing and Heal	lth .
Sciences, and Business and Technology	350,000
University of Virginia, Charlottesville, VA, for Governmental Studies "You Leadership Initiative"	1,200,000
University of Wisconsin-Eau Claire, Eau Claire, WI, for acquisition of sci laboratory equipment	425,000
University of Wisconsin-Rock County, Janesville, WI, for computers and upgrades, and science laboratory equipment	technology 100,000
University of Wisconsin-Stevens Point, WI, for the Faculty Alliance for C Expanding Teaching Strategies (FACETS) initiative	reating and 500,000
University of Wisconsin-Whitewater, Whitewater, Wisconsin, for technol	ogy and
personnel	500,000
University of Wyoming for acquisition of technology and equipment	1,700,000
Upper Great Lakes Educational Technologies, Inc., Marquette, MI, for p technology and support costs to design, coordinate and implement "Open	eration UP
Link"	400,000
Urban College of Boston in Massachusetts to support higher education serving low-income and minority students	1,000,000
Utah State University in Utah to improve educational services for all stu through distance learning technologies	dents 350,000
Valparaiso University, Valparaiso, IN, for equipment and technology up	grades at its
Library and Information Resources Center	550,000
Washington & Lee University in Virginia for the Shepherd Poverty Prog	
Washington College, Chestertown, Maryland, Science and Technology Initiative	500,000
Washington State University Plateau Center for American Indian Studie faculty, educational programming and training	es for 100,000

	Waubonsee Community College, Sugar Grove, Illinois, for Integrated Systems Technology Program	250,000
	West Chester University, West Chester, PA, for technological infrastructure improvements	150,000
	West Kentucky Technical College, Paducah, Kentucky, to train court reporting students in captioning	475,000
	West Liberty State College in West Virginia to equip its residence halls with internet access	1,700,000
	West Los Angeles College, Culver City, CA, for equipment, curricula, faculty, and other expenses to develop an emergency health services training program	425,000
	West Virginia High Technology Consortium Foundation, Fairmont, WV, in collaboration with Fairmont State College and DSD Laboratories of West Virginia, to improve computer security curricula and for an information assurance center	225,000
	Western Governors University in Salt Lake City, UT to provide training and certification for educators in Nevada through a joint program with Clark County School District	500,000
	Western Governors University, Salt Lake City, Utah, for K-12 Teacher Education Initiative, for program development	500,000
	Western Kentucky University's Center for Engineering and Biological Sciences for technology enhancements	1,200,000
	Wheeling Jesuit University in West Virginia for the Math and Science Education Initiative	3,600,000
	Widner University, Chester, Pennsylvania for technology infrastructure	500,000
	Wisconsin Association of Independent Colleges and Universities for a collaboration project to consolidate administrative operations and information technology	800,000
	Wisconsin Indianhead Technical College, Rice Lake, WI, for equipment for a new technology center	300,000
	World Learning, School for International Training, Brattleboro, VT, to enhance international studies programs at historically black colleges and universities, including study abroad programs for students and faculty	250,000
	York College, York, Nebraska to modernize technological capabilities, including acquisition of technology and equipment	100,000
	York College, York, Pennsylvania, for technology upgrades and computers and community programming	350,000
	Youngstown State University, OH, for faculty, equipment, student support, and other related expenses to expand a materials engineering/science program	500,000
	University of Massachusetts-Boston to purchase research equipment and technology infrastructure	1,000,000

International Education and Foreign Language Studies

Domestic Programs

The conference agreement includes \$93,850,000 for the domestic activities of the international education and foreign languages studies

programs instead of \$85,200,000 as proposed by H.R. 246 and \$87,000,000 as proposed by the Senate. The conference agreement will sustain the investments made last year to train experts who have foreign language proficiency and cross-cultural skills in the targeted world areas of Central and South Asia, the Middle East, Russia, and the Independent States of the former Soviet Union, and provide new resources to build foreign language capacity and international expertise in these strategic world areas important to national security interests and other areas, including southeast Asia and Africa.

The conferees are aware that all national resource centers will compete for new awards in fiscal year 2003. The conference agreement includes sufficient funds to increase the average award for the existing number (118) of centers by at least—13 percent. The conferees believe that restoring awards that have eroded over the years, thereby enabling each center to implement an effective, multifaceted program of advanced language training, research, technical assistance, and outreach, should be a priority over expanding the number of centers over current levels.

Inine

The conference agreement also includes sufficient funds for an additional 87 academic and 70 summer fellowships under the foreign language and area studies fellowships program over the request. These

fellowships should be allocated across all world areas, with an emphasis on languages of strategic national importance.

The conference agreement includes sufficient funds for the language resource centers for new K-16 teacher training initiatives in the less commonly taught foreign languages critical to national security, including the development of a strategic plan for teacher training and resource development, a summit on teacher training, professional development through summer institutes for K-16 teachers of Arabic, Azeri, Persian/Dari, Pashto, Uzbek, Urdu and other languages of strategic importance, and assistance to K-16 teachers for the development of web-delivered instructional materials. The conference agreement includes sufficient funds to provide an increase for the centers for international business to address issues relating to homeland security and trade.

In conducting new competitions in all Title VI program areas in fiscal year 2003, the Department should continue to emphasize increased investments in areas of strategic national importance. The conference agreement continues language to allow up to one percent of funds to be used for program evaluation, national outreach, and information dissemination activities.

The conferees are disappointed that the Department has not fully addressed the staffing needs of the Title VI and Fulbright-Hays international education programs. The conferees note that the Department's full-time equivalent (FTE) staffing level will increase by 79 FTE in fiscal year 2003. *Overseas Program*

The conference agreement provides \$13,000,000 for the overseas programs in international education and foreign language studies authorized under section 102(b)(6) of the Mutual Educational and Cultural Exchange Act of 1961 as proposed by the Senate instead of \$11,800,000 as proposed by H.R. 246. Funding for these programs supports group projects abroad, faculty research abroad, special bilateral projects, and doctoral dissertation research abroad. The additional funding provided over the request should be used to expand research fellowships and group projects abroad in intermediate and advanced language training in newly strategic world areas, and enhance curriculum development and summer seminars abroad for K-12 teachers. The conference agreement continues language allowing section 102(b)(6) funds for individuals planning to apply their advanced language skills in the fields of government, the professions, or international development.

Institute for International Public Policy

The conference agreement includes \$1,650,000 for the Institute for International Public Policy instead of \$1,500,000 as proposed by both H.R. 246 and the Senate. This program provides a grant to the United Negro College Fund to operate the Institute through sub-grantees chosen among minority-serving institutions. The conferees encourage the Institute to continue a recent emphasis on helping students obtain foreign language competence and international expertise in areas important to national security.

Minority Science and Engineering Improvement

The conference agreement includes \$9,000,000 for minority science and engineering improvement instead of \$8,500,000 as proposed by H.R. 246 and \$9,500,000 as proposed by the Senate.

TRIO

The conference agreement includes \$832,500,000 for TRIO as proposed by the Senate instead of \$810,000,000 as proposed by H.R. 246.

The conferees are concerned that the regulatory definitions of "different campus" and "different population of participants" in the Student Support Services Program regulations (34 CFR Part 646.7(c)) are so narrowly crafted that the definitions undermine Congressional intent and

prohibit many geographically separate institutions from applying for TRIO funding and, thus, prohibit the expansion of educational opportunities for more low-income and minority students.

The conferees direct the Department to review these regulatory definitions and make the appropriate changes so that more institutions of higher education, particularly those that have large numbers of low-income students enrolled at various campuses, will have the ability to apply for TRIO grants and serve more eligible students who need TRIO services.

GEAR UP

The conference agreement includes \$295,000,000 for GEAR UP as proposed by the Senate instead of \$285,000,000 as proposed by H.R. 246.

Teacher Quality Enhancement Grants

The conference agreement also includes \$90,000,000 for Teacher Quality Enhancement Grants as proposed by the Senate instead of \$100,000,000 as proposed by H.R. 246.

Child Care Access Means Parents in School

The conference agreement includes \$16,300,000 for the child care access program as proposed by the Senate instead of \$15,000,000 as proposed by H.R. 246.

Other higher education programs

The conference agreement includes \$7,000,000 for Demonstrations in Disability as proposed by the Senate. H.R. 246 did not include funding for this activity. The conference agreement includes \$2,250,000 for the Underground Railroad Educational and Cultural Program instead of \$2,500,000 as proposed by the Senate and \$2,000,000 as proposed by H.R. 246. The conference agreement also includes \$5,000,000 for Thurgood Marshall Scholarships as proposed by the Senate instead of \$4,000,000 as proposed by H.R. 246 and \$1,000,000 for Olympic Scholarships as proposed by H.R. 246. The Senate bill did not provide funding for this program.

HOWARD UNIVERSITY

The conference agreement includes \$240,000,000 for Howard University as proposed by H.R. 246 instead of \$239,974,000 as proposed by the Flaction sciences the Senate.

INSTITUTE OF EDUCATION SCIENCES

Research Statistics and Improvement instead of \$397,887,000 as proposed by H.R. 246 and \$397,387,000 as proposed by the Senate.

The conference agreement includes \$450,887,000 for Education

The conferees provide \$140,000,000 for research as proposed by H.R. 246 instead of \$89,500,000 as proposed by the Senate. Within this total, the conference agreement includes \$19,635,000 in continuation funding for

comprehensive school reform evaluation, research, model development and dissemination activities as requested by the Department.

The conferees strongly support the premise that developing, identifying and implementing scientifically based research is critical to the success of the No Child Left Behind Act and to the increased effectiveness generally of education programs and interventions. In particular, the conferees believe that a greater focus must be placed on the use of randomized controlled trials, longitudinal studies, and other research that meets the standards set by the National Research Council. The development of an enhanced research infrastructure will help build a base of researchproven interventions that can be used by educational institutions to help improve the educational outcomes of our nation's student population. The conferees have provided an additional \$18,183,000 above last year to continue building the nation's educational research infrastructure. The conferees note that there is a lack of scientifically based education research, such as randomized research trials.

The conferees provide \$90,000,000 for statistics instead of \$95,000,000 as proposed by H.R. 246 and \$87,000,000 as proposed by the Senate.

The conference agreement also includes \$58,000,000 to continue multi-year grants and contracts for Comprehensive Regional Assistance Centers, Regional Math and Science Education Consortia, the Math and Science Clearinghouse, and Technology-based technical assistance as proposed by the Senate. H.R. 246 did not include funding for these activities.

The conferees are concerned with recent statistics that show that more than 20 million children experience reading failure. According to the National Center for Education Statistics, almost 40% of America's fourth graders suffer with reading difficulties. It has been brought to the attention of the conferees that the Haan Reading Institute has developed a national research project to measure the effectiveness of selected remedial reading programs and their ability to normalize reading skills for children in the late elementary and early secondary grades. The information derived from this research will be used by parents, teachers and policymakers to understand the different reading profiles of children and to determine which instructional methods work best for whom. The conferees encourage the Department to give consideration to this research project.

Departmental Management

The conference agreement includes \$412,545,000 for Departmental program administration instead of \$412,093,000 as proposed by the Senate and \$411,795,000 as proposed by H.R. 246.

The conferees are concerned about the delay applicants are experiencing in receiving awards under grant programs and therefore request that the Department provide a report within 60 days of enactment of this bill on the steps that it can take to reduce the delay in administering grant competitions.

The conferees have included \$750,000 to provide all Title IV institutions that are eligible for funding with a handbook providing detailed instruction on compliance with section 485(f) of the Higher Education Act of 1965, relating to campus crime statistics.

GENERAL PROVISIONS

Reading First Supplement not Supplant

The conference agreement includes an amendment to the Elementary and Secondary Education Act of 1965 to insert a supplement not supplant requirement in the Reading First program as proposed by the Senate. H.R. 246 contained no similar language.

NEW YORK CITY TITLE I DISTRIBUTION

The conference agreement does not include language relating to a new distribution of Title I funding within New York City as proposed by the Senate. H.R. 246 contained no similar language.

ALASKA NATIVE PROGRAMS

The conference agreement does not include an amendment to the No Child Left Behind Act of 2001 to allow construction funding for Alaska Native programs as proposed by the Senate. H.R. 246 contained no similar language.

HAWAIIAN EDUCATION PROGRAMS

The conference agreement does not include an amendment to the No Child Left Behind Act of 2001 to allow construction, renovation and modernization funding for any school run by the Department of education of the State of Hawaii that serves a predominantly Native Hawaiian student body. H.R. 246 contained no similar provision.

FUNDING FOR INNOVATIVE PROGRAMS

The conference agreement does not include an additional \$5,000,000,000 to be distributed according to the formulas for the Innovative Education Block Grant program and to be used by States and school districts to carry out any activity authorized under the Elementary and

Secondary Education Act, IDEA or the Higher Education Act as proposed by the Senate. H.R. 246 contained no similar provision.

IDEA FUNDING

The conference agreement does not include an additional \$1,500,000,000 for IDEA through additional advance appropriations as proposed by the Senate. H.R. 246 contained no similar provision.

SENSE OF THE SENATE ON AFTER-SCHOOL FUNDING

The conference agreement deletes without prejudice a Sense of the Senate that every effort should be made to fund the after-school programs at the level authorized in the No Child Left Behind Act as proposed by the Senate. H.R. 246 contained no similar provision.

TITLE IV—RELATED AGENCIES ARMED FORCES RETIREMENT HOME

The conference agreement includes \$68,013,000 for the Armed Forces Retirement Home instead of \$67,340,000 as proposed by H.R. 246 and the Senate. The conferees have included sufficient funds to offset the effects of the across-the-board cut on salaries and expenses.

The conferees have also agreed to include provisions relating to contracts for development and construction as proposed by the Senate. H.R. 246 contained no similar provisions.

CORPORATION FOR NATIONAL AND COMMUNITY SERVICE
DOMESTIC VOLUNTEER SERVICE PROGRAMS, OPERATING
EXPENSES

The conference agreement includes \$356,205,000 for the Domestic Volunteer Service programs instead of \$350,331,000 as proposed by H.R. 246 and \$351,063,000 as proposed by the Senate.

Volunteers in Service to America (VISTA)

The conference agreement includes \$94,287,000 for VISTA as proposed by the Senate instead of \$94,155,000 as proposed by H.R. 246. *Volunteers in Homeland Security*

The conference agreement includes \$10,000,000 for Volunteers in Homeland Security as proposed by the Senate instead of \$5,000,000 as proposed by H.R. 246. Of this total, up to \$5,000,000 is available to support the Parent Drug Corps program.

National Senior Volunteer Corps

The conference agreement includes \$111,500,000 for the Foster Grandparent Program (FGP) as proposed by H.R. 246 instead of \$106,700,000 as proposed by the Senate.

One-third of the increases provided for the FGP, SCP, and RSVP programs shall be used to fund Programs of National Significance expansion grants to allow existing FGP, RSVP and SCP programs to expand the number of volunteers serving in areas of critical need as identified by Congress in the Domestic Volunteer Service Act.

Sufficient funding has been included to provide an increase for administrative costs realized by all current grantees in the FGP, SCP and RSVP programs. Funds remaining above these amounts should be used to begin new FGP, RSVP and SCP programs in geographic areas currently unserved. The conferees expect these projects to be awarded via a nationwide competition among potential community-based sponsors.

The Corporation for National and Community Service shall comply with the directive that use of funding increases in the Foster Grandparent Program, Retired and Senior Volunteer Program and VISTA not be restricted to America Reads activities. The conferees further direct that the Corporation shall not stipulate a minimum or maximum amount for PNS grant augmentations.

The conference agreement includes \$400,000 for senior demonstration activities as proposed by both H.R. 246 and the Senate. These funds are to be used solely to carry out evaluations and to provide recruitment, training, and technical assistance to local projects as described in the budget request. No new demonstration projects may be begun with these funds. None of the increases provided for FGP, SCP, or RSVP in fiscal year 2003 may be used for demonstration activities.

Funds appropriated for fiscal year 2003 may not be used to implement or support service collaboration agreements or any other changes in the administration and/or governance of national service programs prior to passage of a bill by the authorizing committees of jurisdiction specifying such changes.

Program Administration

The conference agreement includes \$34,571,000 for program administration instead of \$34,229,000 as proposed by both H.R. 246 and the Senate. The conferees have included sufficient funds to offset the effects of the across-the-board cut on salaries and expenses.

CORPORATION FOR PUBLIC BROADCASTING

The conference agreement provides \$390,000,000 in funding for fiscal year 2005, instead of \$380,000,000 as proposed by H.R. 246 and \$395,000,000 as proposed by the Senate.

The conferees have included sufficient funds to offset the effects of the across-the-board cut on salaries and expenses.

The conferees strongly urge the CPB to allocate not less than \$100,000 to the 14 public radio stations around the nation that provide the sole source of radio news and information in their communities. The additional funds would permit these stations to extend their broadcast hours and improve service to their listeners.

The conference agreement also includes \$48,744,000 for equipment and facilities to enable public broadcasters to meet the statutory deadline for digital conversion as proposed by the Senate instead of \$25,000,000 as proposed by H.R. 246.

FEDERAL MEDIATION AND CONCILIATION SERVICE Salaries and Expenses

The conference agreement includes \$41,425,000 for the Federal Mediation and Conciliation Service (FMCS) instead of \$40,718,000 as proposed by H.R. 246 and the Senate. The conferees have included sufficient funds to offset the effects of the across-the-board cut on salaries and expenses. Included in the total appropriation is \$300,000 to be used for

FMCS to continue their work to prevent youth violence by teaching students mediation and conflict resolution techniques.

FEDERAL MINE SAFETY AND HEALTH REVIEW COMMISSION
Salaries and Expenses

The conference agreement provides \$7,178,000 for the Federal Mine Safety and Health Review Commission rather than \$7,127,000 as proposed by both H.R. 246 and the Senate. The conferees have included sufficient funds to offset the effects of the across-the-board cut on salaries and expenses.

INSTITUTE OF MUSEUM AND LIBRARY SERVICES \$ 245,485,000

The conference agreement provides \$244,988,000 for the Institute of Museum and Library Services instead of \$210,000,000 as proposed by H.R. 246 and \$203,000,000 as proposed by the Senate. The conferees have included sufficient funds to offset the effects of the across-the-board cut on salaries and expenses. Within the amount provided, \$10,000,000 is available until expended for Recruiting and Educating Librarians for the 21st Century Initiative. The conference agreement also specifies funding for the following:

Abington Art Center, Jenkintown, PA, for a work-study program for at-risk junior and high school students Aleutian World War II Museum in Alaska for interactive media display Allentown Art Museum, Allentown, PA, for educational programs for 25 school	\$25,000 \$100,000 \$75,000
districts in 7 PA counties.	\$75,000
Alley Pond Environmental Center, Douglaston, NY, for environmental education programs	\$25,000

American Village Project in Montevallo, Alabama	\$500,000
Army Aviation Heritage Foundation in Ozark, Alabama for educational programs	\$100,000
Arts Council of New Orleans	\$175,000
Asian Art Museum, San Francisco, CA, for exhibits and education programs	\$500,000
Berkshire Museum, Pittsfield, MA, for climate control systems to preserve	0=== 000
collections	\$575,000
Bishops Museum in Honolulu, Hawaii	\$400,000
Boston Public Library Foundation, Boston, MA, for preservation and enhancement of the John Adams Presidential Library and for related educational programs	\$400,000
Bowers Museum, City of Santa Ana, CA, for education programs, publications and technology	\$250,000
Brooklyn Children's Museum, Brooklyn, NY, for equipment and technology,	0
exhibits and education programs	\$500,000
Butler Area Public Library, PA for program enhancements	\$100,000
California State University, San Marcos, to upgrade electronic catalog and to	¢275.000
provide computer stations for the library	\$275,000 \$175,000
Cape Cod Maritime Museum to develop exhibits and academic programs	\$175,000
Carnegie Library of Pittsburgh, PA, to purchase library materials and upgrade	\$200,000
technology at the East Liberty Branch Library Carnegie Library, Union Springs, Alabama for program development	\$250,000
	Ψ200,000
Chicago State University Gwendolyn Brooks Center to expand its repository of the literary works of Gwendolyn Brown	\$75,000
Chickasaw Cultural Center in Chickasaw, Oklahoma	\$100,000
Children's Museum of Manhattan, New York, NY, to establish early childhood	• • • • • • • • • • • • • • • • • • • •
education programs and exhibits	\$100,000
Children's Museum of Stockton, Stockton, California, for a Delta Region Exhibit	\$100,000
City of Abilene, TX, for the collection and display of artifacts, and for exhibits at the	เครื่องเหลือด
Texas Forts Trail Museum	\$100,000
City of Anatuvik Pass Museum in Alaska for museum exhibits	\$50,000
City of Dallas, TX, Dallas Public Library, to establish "Teen Wise Centers" for at-	
risk youth	\$200,000
Clark County Heritage Center, Springfield, Ohio, for technology upgrades and	
exhibit development	\$150,000
Cleveland Health Museum, Ohio, for exhibits	\$250,000
Commonwealth Zoological Corporation (Zoo New England), Boston, MA, for the	£400 000
"Living Classroom" science education program and for outreach	\$400,000 \$800,000
Davenport Music History Museum in Davenport, IA	φουσ,σου
Dayton Aviation Heritage National Historical Park in Ohio for education and	\$300,000
cultural programs Delaware and Lehigh National Heritage Corridor, Easton, PA, to establish a	Ψοσο,σοσ
National Museum of Industrial History in Bethlehem, Pennsylvania, to display a repository of industrial machines, equipment and technology of the 19th and 20th	
centuries focusing o	\$75,000
Delaware County Historical Society, Media, PA, to develop and expand	Ψ10,000
educational programs highlighting historical themes and sites relating to Delaware	
County	\$75,000
Discovery Center, Springfield, Missouri	\$2,200,000
Downtown Chambersburg, Inc., PA	\$250,000
Eleanor Roosevelt's Papers at George Washington University for related program	•
development	\$50,000

on steel

	Exploris Museum, for the Global Awareness Program, including exhibits, a film program, and educational programs	\$100,000
	Fine Arts Museums of San Francisco to expand educational programming and technology improvements at the de Young Museum	\$100,000
	Florida International Museum, St. Petersburg, Florida, Centennial Russian	,,
	Museum Exhibit	\$1,000,000
	Franklin Institute, Philadelphia, PA, for exhibits, professional development and educational programming to students to explore bioscience and biotechnology	\$200,000
	Frederick C. Crawford Museum of Transportation Industry, Cleveland, Ohio, for educational programming, planning and exhibits	\$200,000
_0	Fresno Metropolitan Museum of Art, History and Science, Fresno, CA, for technology, exhibits, and educational and outreach programs, and	\$500,000
	Fresno Metropolitan Museum of Art, History and Science, Fresno, California, to	
	develop a science-based exhibition and learning center	\$500,000
	Gadsden Museum of Art in Alabama for museum programs	\$100,000
	· · ·	•
	George Eastman House, Rochester, NY, for the "Picture Link" project	\$278,000
	Georgia Hall of Fame at Museum of Aviation in Warner Robins, Georgia for educational activities and programs	\$100,000
	Glendale Public Library, Glendale, CA, for personnel, equipment and other expenses to implement the Homework AssisTeens program	\$62,000
	Hesperia Community Library, Hesperia, California, to purchase library materials	
	and upgrade technology	\$200,000
the -	Historical Society of Western PA for exhibits in conjunction with 250th anniversary	
	of the French and Indian War Holmdel Township Library, Monmouth County, NJ, for technology equipment and	\$150,000
	ugrades	\$250,000
and the second section of the sectio	. The second communication is a communication of the second secon	\$250,000.
	Hudson Waterfront Museum, Brooklyn, NY, to expand exhibits, education, arts and outreach programs	\$25,000
	Huntsville Museum of Art, Huntsville, AL, for exhibits and educational programs	\$200,000
	Imaginarium Science Center in Anchorage, Alaska to develop science exhibits and distance delivery modules	\$50,000
	Interboro Public Library, PA for library programs	\$150,000
	International Wolf Center, Minneapolis, MN, for education, outreach, and teacher	Ψ130,000
	training programs	\$150,000
	Iowa Radio Reading Information Service (IRRIS)	\$300,000
	•	\$500,000
and	Italian-American Cultural Center of Iowa in Des Moines, IA for exhibits, multi- media collections, display	£450.000
Transaction of the Contraction o		\$150,000
displays	Kendall County Forest Preserve District, Yorkville, Illinois, for the consolidation and preservation of the collection at the Old Barn Museum	\$500,000
	Kent State University, Kent, Ohio, for an Institute for Library and Information	
	Literacy Education project	\$2,000,000
	Kodiak Maritime Museum in Alaska	\$50,000
	Lafayette College, Easton, PA, for technology updates to the Skillman Library	\$150,000
	Leon County, FL, for purchase of equipment and books for the Ft. Braden Branch	4.00,000
	Library	\$375,000
	Lewis and Clark College Bicentennial Hall in Portland, Oregon for program and	4070,000
	equipment support	\$300,000
	MacKay Library of Union County, Cranford, New Jersey	\$300,000
	Magic Library in Kirkwood, Missouri for design and development of interactive	
	exhibits and software	\$75,000

Marion County Library, Marion, SC, to establish a computer lab	\$50,000
McKinley Museum, Canton, Ohio, for equipment	\$45,000
Mexic-Arte Museum, Austin, Texas	\$200,000
Middletown Township Public Library, Monmouth County, NJ, for technology equipment and upgrades	\$250,000
Monterey County Youth Museum, Monterey, CA, for interactive mobile exhibits and educational programs	\$300,000
Museum of African Art, New York, NY, for exhibits and educational programs	\$150,000 \$250,1
National Baseball Hall of Fame and Museum, Cooperstown, New York for educational outreach using baseball to teach students through distance learning	#7F0 000
technology National Civil War Museum, Harrisburg, PA, to develop and enhance educational	\$750,000
exhibits and programs for area K-12 schools focusing on U.S. Civil War history	\$300,000
National Cowgirl Museum and Hall of Fame, Fort Worth, Texas, for creation of and equipment for an audio tour of the permanent exhibition	\$90,000
National Liberty Museum, Philadelphia, PA, to institute a teacher-training program which will assist educators in responding to classroom challenges and establish pilot program to address violence in schools	#225.000
, , -	\$325,000 \$650,000
National Mississippi River Museum and Aquarium in Dubuque, IA National Museum of Women in the Arts, Washington, D.C.	\$1,500,000
	ψ1,000,000
Native American Cultural and Educational Authority, Oklahoma City, Oklahoma, for exhibits for the museum	\$775,000
Natural History Museum of Los Angeles, CA, for its "Earth Odyssey"	\$75,000
environmental science program Nevada State Historic Preservation Office	\$350,000
New York Botanical Garden's Virtual Herbarium imaging project in Bronx, New	4000,000
York	\$500,000
New York Hall of Science to develop, expand, and display science-related educational materials.	\$1,000,000
North Carolina State Museum of Natural Sciences, Raleigh, NC, for development of environmental exhibits and educational programs	\$300,000
North Dakota Lewis and Clark Bicentennial Foundation in Washburn, North	
Dakota, for exhibits and other interpretation	\$250,000
Ogden Museum of Southern Art in New Orleans, LA	\$250,000
Oneonta City Library, Blount County, Alabama, for books, internet, audiovisual	#00.000
and reading aid	\$90,000
Orangevale Library, Sacramento, California, for evaluation and analysis of existing	\$200,000
library service, program and facilities Pennsylvania Trolley Museum for exhibit development and educational programs	\$400,000
Pittsburgh Children's Museum, Pittsburgh, PA, to develop and enhance	Ψ 100,000
educational exhibits and programs for area K–12 schools	\$221,000
Please Touch Museum, Philadelphia, PA, to develop educational programs	
focusing on hands-on learning experiences.	\$725,000
Rivertownes PA USA	\$75,000
Rock and Roll Hall of Fame and Museum, Cleveland, OH, for music education programs for at-risk youth	\$350,000
Rutgers, the State University of New Jersey, New Brunswick, NJ, to catalog, organize and preserve collections at the Carey Library	\$250,000
San Bernardino County Museum, California, to develop the Inland Empire Archival	
Heritage Center and Web Module	\$500,000

Schoharie Free Library in Schoharie County, New York to purchase books and	
equipment	\$50,000
Science Center of Pinellas County, Inc., St. Petersburg, Florida for planetarium	,
project	\$155,000
Shaker Museum and Library, Old Chatham, New York	\$450,000
Simon Wiesenthal Center's Los Angeles Museum for Tolerance, Los Angeles, CA,	
for the Tools for Tolerance for Educators program to provide teacher training in	
diversity, tolerance and cooperation	\$100,000
Smith Robertson Museum in Jackson, Mississippi for the development of exhibits	
regarding civil rights	\$150,000
St. Paul Public Library, MN, to expand its School Work and Mentoring Place	#0 F 000
Program and its Small Business Resource Center	\$25,000
Standing Bear Museum and Learning Center in Ponca City, Oklahoma State Historical Society of Iowa for Civil War flag restoration	\$200,000 \$75,000
State Historical Society of Iowa for Civil War hay restoration State Historical Society of Iowa in Des Moines, Iowa for the development of	\$75,000
exhibits for the World Food Prize	\$1,000,000
State Theater of Easton, Easton, PA, for technological infrastructure	Ψ1,000,000
improvements and the development of educational programming	\$100,000
The International Storytelling Center in Jonesborough, Tennessee	\$125,000
The Museum of Science and Industry, Chicago, IL, for exhibits, education and	
outreach programs	\$250,000
Tillamook County Library, Oregon, for modernization of library services	\$70,000
Union City Public Library, NJ, for personnel, books and technology to improve	
library services for low-income individuals	\$200,000
Union County Historical Society & Heritage Museum in Mississippi for exhibit and	
program development University of Idaho for digital archiving	\$100,000 \$400,000
University of Maine at Fort Kent to house the Acadian Archives which preserves,	\$400,000°
celebrates and disseminates information about the region's history.	\$200,000
Vietnam Archive Center, Texas Tech University, Lubbock, Texas, for digitization	\$400,000
Virginia Living Museum for the expansion of its educational programs in its capital	
campaign project	\$150,000
Wayne Art Center, Wayne, PA, to develop programs in partnership with area K-12	
schools for teacher training workshops and specialized workshops for students	\$50,000
Westchester Library System, Ardsley, NY, for its digital divide online services	
project	\$100,000
Whitney Myseum of American Art to establish a touring sybibition program in Java	£450,000
Whitney Museum of American Art to establish a touring exhibition program in Iowa	\$450,000
Whittier Public Library, City of Whittier, CA, to establish a children's homework center and family literacy center	\$300,000
Willet Memorial Library in Macon, Georgia for library enhancements	\$100,000
Witte Museum of San Antonio, TX, to develop the "American Originals" exhibit and	V ,00,000
educational programs	\$150,000
Zimmer Children's Museum of Jewish Community Centers of Greater Los	
Angeles, Los Angeles, CA, for the expansion of the YouThink program	\$100,000
Zoological Society of Philadelphia, PA, for educational programs for elementary	
and secondary students	\$100,000

MEDICARE PAYMENT ADVISORY COMMISSION Salaries and Expenses St. Louis Children's Museum, MO

2

\$500,000

The conference agreement includes \$8,585,000 for the Medicare

Payment Advisory Commission, instead of \$8,250,000 as proposed by H.R.

246 and the Senate. The conferees have included sufficient funds to offset the effects of the across-the-board cut on salaries and expenses.

NATIONAL COMMISSION ON LIBRARIES AND

INFORMATION SCIENCE Salaries and Expenses

The conference agreement provides \$1,010,000 for the National

Commission on Libraries and Information Science instead of \$1,000,000 as

proposed by the House and the Senate. The conferees have included sufficient funds to offset the effects of the across-the-board cut on salaries and expenses.

NATIONAL COUNCIL ON DISABILITY Salancs and Expenses

The conference agreement includes \$2,858,000 for the National Council on Disability, instead of \$2,830,000 as proposed by H.R. 246 and the Senate. The conferees have included sufficient funds to offset the effects of the across-the-board cut on salaries and expenses.

NATIONAL LABOR RELATIONS BOARD Salaries and Expenses

The conference agreement provides \$238,982,000 for the National Labor Relations Board instead of \$226,618,000 as proposed by H.R. 246 or \$238,223,000 as proposed by the Senate. The conferees have included

sufficient funds to offset the effects of the across-the-board cut on salaries and expenses.

NATIONAL MEDIATION BOARD Salances and Expenses

The conference agreement includes \$11,315,000 for the National Mediation Board, instead of \$11,203,000 as proposed by H.R. 246 and the Senate. The conferees have included sufficient funds to offset the effects of the across-the-board cut on salaries and expenses.

OCCUPATIONAL SAFETY AND HEALTH REVIEW

COMMISSION

Salanes and Expenses

The conference agreement provides \$9,673,000 for the Occupational Safety and Health Review Commission instead of \$9,577,000 as proposed by both H.R. 246 and the Senate. The conferees have included sufficient funds to offset the effects of the across-the-board cut on salaries and expenses.

RAILROAD RETIREMENT BOARD LIMITATION ON ADMINISTRATION

The conference agreement includes \$100,000,000 for the Railroad Retirement Board Limitation on Administration Expenses, as proposed by H.R. 246 instead of \$97,720,000 as proposed by Senate. The conferees have

included sufficient funds to offset the effects of the across-the-board cut on salaries and expenses.

Given that trust funds are collected from railroad workers for the specific purpose of maintaining and administering a retirement fund, the conferees believe that trust funds should not be used for the purpose of paying rent in excess of actual cost. Therefore, no funds have been included for that purpose.

RAILROAD RETIREMENT BOARD

Limitation On the OFFICE OF INSPECTOR GENERAL

The conference agreement includes a limitation on transfers from the railroad trust funds of \$6,363,000 for administrative expenses of the Office of Inspector General instead of \$6,300,000 as proposed by H.R. 246 and the Senate. The conferees have included sufficient funds to offset the effects of the across-the-board cut on salaries and expenses.

The conferees do not include language proposed by the Senate that allows the Office of the Inspector General to conduct audits, investigations, and reviews of the Medicare programs. H.R. 246 contained no similar provision.

SOCIAL SECURITY ADMINISTRATION
SUPPLEMENTAL SECURITY INCOME PROGRAM

The conference agreement includes \$24,025,392,000 for the Supplemental Security Income Program as proposed by the Senate instead of \$24,017,392,000 as proposed by H.R. 246. Within the funds provided, the conference agreement includes \$8,000,000 as proposed by the Senate for outreach efforts and assistance to homeless persons and other underserved populations.

UNITED STATES INSTITUTE OF PEACE

The conference agreement provides \$16,362,000 for the United States

Institute of Peace instead of \$15,104,000 as proposed by H.R. 246 and

\$16,200,000 as proposed by the Senate. The conferees have included sufficient funds to offset the effects of the across-the-board cut on salaries and expenses.

TITLE V—GENERAL PROVISIONS

Transfer Prohibition

The conference agreement includes a provision prohibiting the transfer of any funds to any department, agency or instrumentality of the U.S. Government except by a transfer made in this or any other appropriation act as proposed by H.R. 246. The Senate bill contained no similar provision.

United States Institute of Peace

The conference agreement includes a provision proposed by the Senate pertaining to the date on or before which an independent public accountant must be certified or licensed to perform the annual audit of the United States Institute of Peace (USIP). The conference agreement does not include a provision proposed by the Senate that extends the authorization of the USIP for one additional year. H.R. 246 did not contain similar provisions.

Across-the-Board Salaries and Expenses Reduction

The conference agreement does not include a provision proposed by the Senate to reduce salaries and expenses of the Departments of Labor, Health and Human Services, and Education. The House bill contained no similar provision.

Conference Agreement

The following table displays the amounts agreed to for each program, project or activity with appropriate comparisons:

IABOR HEALTH & HUMAN SERVICES EDUCATION AND RELATED AGENCIES (Amounts in thousands)

					D FF	ν. V	۵		D FF	D FF	NA A	٥		D FF	иу	e G			D FF	D FF	D FF	ΝV	۵
FY 2003 Senate					,	1		•		+50,730		*	150,730	+30,000			+30,000	+80,730	1,000	2,425			
Conference vs FY 2003 HR 246					1 2			1	-44,500	-50,730	1	1	50,730	+30,000	1		430,000	.20,730	+1,000	+2,426	:		•
FY 2002 Comparable					.50,000	1 3	P B 3	000'05-	.127,000	+27,962	:	1 :	+27,962	+64,308	: 1	:	+64,308	+92,270	1,000	2,425	+62,643	;	:
Conference	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				188,000	(712,000)	712,000	000'006	1,000,965	309,162	(848,000)	848,000	1,157,162	94,608	(212,000)	212,000	306,608	1,463,770	56,000	77,326	800,000	(591,000)	591,000
Senate			The transport of the same of t		188,000	(712,000)	712,000	000,000	1,000,965	258,432	(848,000)	848,000	1,106,432	64,608	(212,000)	212,000	276,608	1,383,040	57,000	79,751	800,000	(591,000)	591,000
IIR 246					188,000	(712,000)	712,000	900,000	1,045,465	359,892	(848,000)	848,000	1,207,892	64,608	(212,000)	212,000	276,608	1,484,500	55,000	74,900	800,000	(591,000)	591,000
FY 2003 Request	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				188,000	(712,000)	712,000	000,006	1,000,965	258,432	(848,000)	848,000	1,106,432	125,073	(212,000)	212,000	337,073	1,443,505	55,000	1	813,610	(591,000)	591,000
FY 2002 Comparable					238,000	(712,000)	712,000	950,000	1,127,965	281,200	(848,000)	848,000	1,129,200	30,300	(212,000)	212,000	242,300	1,371,500	57,000	19,751	737.357	(591 000)	591,000
		TITLE I . DEPARTMENT OF LABOR	EMPLOYMENT AND TRAINING ADMINISTRATION	TRAINING AND EMPLOYMENT SERVICES	Grants to States:	advance from prior Veat	FY 2004	טויודע לויודע	District Date of the control of the	Youth Training	Manage from mrior veat.	FY 2004	Dislocated Worker Assistance	Federally Administered Programs:	DISIOCALEG MOINEL ASSISTANCE TO THE PROPERTY OF THE PROPERTY O	Advance from pixel year.	Dislocated Worker Assistance Nat'l Reserve.	and any bear and any bear and	lotal, Distocated mother notation	Native Americans	Job Corps:	Operations	Advance from prior yearFV 2004

LABOR HEALTH & HUMAN SERVICES EDUCATION AND RELATED AGENCIES (Amounts in thousands)

	FY 2002 Comparable	FY 2003 Request	HR 246	Senate	Conference	FY 2002 Comparable	Conference vs FY 2003 HR 246	FY 2003 Senate	
no i tenno de la constanció	30,375	27,550	27,550	27,550	27,550	-2,825	1 1	Q	ŗ.
Advance from prior year.	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)	:		N · · ·	
FY 2004	100,000	100,000	100,000	100,000	100,000	4 1 5	* # # # # # # # # # # # # # # # # # # #	Q	
Subtotal, Job Corps, program level	1,458,732	1,532,160	1,518,550	1,518,550	1,518,550	+59,818			
National Activities: Pilots, Demonstrations and Research	130,149	35,000	35,000	55,161	76,351	-53,798	+41,351	+21,190 D	is. is.
Responsible Reintegration of Youthful Offender	25,000	1		25,000	55,000	t 1	+55,000	Q	ir. ir.
Evaluation	860'6	860'6	860'6	860'6	860'6	1	1	Q	ir.
Youth Opportunity Grants	225,100	44,500	1	44,500	44,500	-180,600	+44,500	Q	in T
Other	16,019	15,000	15,000	16,019	15,510	605	+510	Q 605.	4
Subtotal, National activities	435,366	103,598	860'65	179,778	200,459	-234,907	+141,361	+20,681	
Subtotal, Federal activities. Current YearFY 2004	,273,149 ,370,149 903,000		1,984,156 1,081,156 903,000	2,111,687 1,208,687 903,000	2,158,943 1,255,943 903,000	-114,206	+174,787	+47,256 +47,256	
Total, Workforce Investment Act	31	5,035,228	5,137,513	5,119,084	5,217,070	-263,244	+79,557	497,986	
Current Year FY 2004	3,017,314 2,463,000	2,572,228 2,463,000	2,674,513 2,463,000	2,656,084 2,463,000	2,754,070 2,463,000	. 263, 244	+79,557	497,986	
Women in Apprenticeship	1,000	1,000	1,000	1,000	1,000	1	* : :		
Skill Standards	3,500	•			:	-3,500		G : :	
Subtotal, National activities, TES	439,866	104,598	860'09	180,778	201,459	238,407	+141,361	+20,681	
Subtotal, Training and Employment Services Current Year Ev 2004		5,036,228 (2,573,228) (2,463,000)	5,138,513 (2,675,513) (2,463,000)	5,120,084 (2,657,084) (2,463,000)	5,218,070 (2,755,070) (2,463,000)	-266,744 (-266,744)	+79,557 (+79,557)	+97, 986 (+97, 986)	
Σ	445,100	440,200	440,200	440,200	445,200	+100	+5,000	+5,000 P	Ŀ
WORKERS COMPENSATION PROGRAMS	175,000	;	i i i	1	•	-175,000	:		
FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES								2	
Trade Adjustment	349,500	871,250	972,200	972,200	972,200	+622,700		2 2	
NAFTA Activities	66,150		; ;	1	1	-66,150	:	-	
Total	415,650	871,250	972,200	972,200	972,200	+556,550			

LABOR HEALTH & HUMAN SERVICES EDUCATION AND RELATED AGENCIES

		(Amount s	(Amounts in thousands)						
	FY 2002 Comparable	FY 2003 Request	HR 246	Senate	Conference	FY 2002 Comparable	Conference vs. FY 2003 HR 246	FY 2003 Senate	i
					1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	:			
STATE UNEMPLOYMENT INSURANCE AND EMPLOYMENT SERVICE OPERATIONS									
Unemployment Compensation:	2,403,319	2,658,288	2,641,488	2,641,488	2,641,488	+238,169	•	T .	
State Operations	10,000	10,000	10,000	10,000	10,000	:		1 .	
Emergency Repsonse Funds	4,100		:			4,100	1 1 1		
Subtotal, Unemployment Compensation	2,417,419	2,668,288	2,651,488	2,651,488	2,651,488	+234,069	1	1 k	
Employment Service: Allotments to States:	23,452	23,452	23,452	23,452	23,452	1 8 3	1 1	a	
Trust Funds	773,283	773,283	773,283	773,283	773,283	3 3 3 3 3 3 4 4 4 4 4 4 4 4 4 4 4 4 4 4	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 2 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	
	796,735	796,735	796,735	796,735	796,735		1		
ES National Activities	50,680	29,120		50,680	50,680	1	# # # # # # # # # # # # # # # # # # #	B B B B B B B B B B B B B B B B B B B	
	# # # # # # # # # # # # # # # # # # #	1: 11 11 11 11 11 11 11 11 11	15 16 17 18 18 18 18 18 18 18 18 18 18 18 18 18						
Subtotal, Employment Service	847,415	825,855 23,452	23,452	23,452	847,415 23,452 823,963	1 1 3 1 2 4 2 3 1	4 - 1 - 4 5 - 4 - 5 2 - 5 - 1		
rederal runus	823,963	802,403	823,963	000 000	000 001	-20,000	1 2 1	<u>a</u> .	
One Stop Career Centers/Labor Market Information	120,000	113,000	100, 000	000,001	000		•	Q	ᇤ
Work Incentives Grants	20,000	20,000		20,000	# H D D R R D D R R D R R D R R D R R D R R D R R D R R D R R D R	11 11 11 11 11 11 11 11 11 11 11	6 6 7 7 7 8 8 8 8 8 8 8	1. 10 11 11 11 11 11 11 11 11 11 11 11 11	
): 11 11 11 11 11 11 11 11 11 11 11 11 11	11 12 13 14 14 15 16 16 16 17 18 18 18 18 18 18 18 18 18 18 18 18 18			1,418 907	+214,069	:		
Total, State Unemployment & Employment Srvcs Federal Funds	3,404,834	3,627,143 156,452	3,618,903 143,452 3,475,451	3,616,903	3,475,451	24,100	: :		
Trust Funds	3,231,202			900	463,000	-1,000	:	Σ	
ADVANCES TO THE UI AND OTHER TRUST FUNDS 2/	464,000	463,000	463,000	, , , ,					

	LABOR HEALTH &	HUMAN SERVICE (Amounts	LABOR HEALTH & HUMAN SERVICES EDUCATION AND (Amounts in thousands)	RELATED AGENCIES	CIES			
	FY 2002 Comparable	FY 2003 Request	HR 246	Senate	Conference	FY 2002 Comparable	Conference vs. FY 2003 HR 246	FY 2003 Senate
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1							
PROGRAM AUMINISTRATION		600	42.620	39,090	42,603	+8,527	-17	+3,513 D
Adult Employment and Training	34,076	7.438	2,973	2,973	4,271	+1,384	+1,298	+1,298 TF
:	37,603	38,947	38,947	40,858	38,944	+1,341	Ę.	.1,914 D
Youth Employment and Training	5,867	6,051	6,051	6,051	6,048	+181	m	
Employment Security	44,216	45,586	45,586	51,586	47,907	+3,691	+2,321	
Trust Funds	21,406	20,836	20,836	22,036	20,834	-572	7	
Apprenticeship Services	7,526	8,286	8,286	8,286	8,284	+758	2	1 Z F
Executive Direction	1,404	2,051	2,051	2,051	2,050	+646	. 1	7
Trust Funds	5,903	4,711	4,711	4,711	4,711	-1,192	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Subtotal, Program Administration Federal Funds	160,888 112,381 48,507	170,996 115,921 55,075	172,061 121,451 50,610	177,642 121,032 56,610	175,652 121,424 54,228	+14,764 +9,043 +5,721	+3,591 -27 +3,618	-1,990 +392 -2,382
Total, Employment and Training Administration.			10	110,792,029 7,259,968 (4,796,968)	10,893,025 7,363,346 (4,900,346)	+342,739 +98,849 (+98,849)	+88,148 +84,530 (+84,530)	+100,996 +103,378 (+103,378)
Current Year FY 2004 Trust Funds	(4,801,497) (2,463,000) 3,285,789	(4,620,031) (2,463,000) 3,525,766	3,526,061	(2,463,000) 3,532,061	(2,463,000) 3,529,679	+243,890	+3,618	2,382
PENSION AND WELFARE BENEFITS ADMINISTRATION	85,140	92,125	92,125	92,125	92,125	+6,985		2 G
Enforcement and Compliance Policy, Regulation and Public Service	19,594	20,575	20,575	20,575	20,575	+981	, , , , , , , , , , , , , , , , , , ,	
Total, PWBA	110,470	117,044	117,044	117,044	117,044	+6,574	8 	
PENSION BENEFIT GUARANTY CORPORATION Program Adm. subject to limitation (TF)	11,567	13,050	13,050	13,050	13,050	+1,483		TF IIA
Termination services not subject to immication (Transfer Total, PBGC (Program level)	(190,491)	(192, 894)	(192, 894)	(192, 894)	(192, 894)	(+2, 403)		· ·

LABOR HEALTH & HUMAN SERVICES EDUCATION AND RELATED AGENCIES

		(Amount s	(Amounts in thousands)						
	FY 2002 Comparable	FY 2003 Reguest	HR 246	Senate	Conference	FY 2002 Comparable	Conference vs. FY 2003 HR 246	FY 2003 Senate	
				1 1		1			
EMPLOYMENT STANDARDS ADMINISTRATION				on an one of \$100 and force					
SALARIES AND EXPENSES						000	41 500	G 005.	
Enforcement of Mage and Hour Standards	155,378	155,387	155,387	157,387	156,887	606,1+			
Entotement of mage and the standards	30,607	34,503	34,503	34,503	34,503	+3,896	1		
Office of Labor Management Standard	77,582	77,544	77,544	79,544	78,544	+962	+1,000	-1,000 D	
Federal Contractor EEO Standards Enforcement	91 213	96,975	96,975	97,675	97,325	+6,112	+350	-350 D	
Federal Programs for Workers' Compensation		. 86. 442	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1 1	i 4 †	Q ···	
	1 970	2,029	2,029	2,029	2,029	65+	•	TF	
Trust Funds	13,031	14,319	14,319	14,319	14,319	+1,288	4	Q	
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	900 01	12 R50	1.850	
Total, ESA salaries and expenses. Federal Punds.	369, 781 367, 811 1, 970	294,315 292,286 2,029	380,757 378,728 2,029	385,457 383,428 2,029	383,607 381,578 2,029	+13,767 +13,767 +59	+2,850	1,850	
SPECIAL BENEFITS					6	000 643		Σ .	
Federal employees compensation benefits	118,000	160,000	160,000	160,000	3,000			Σ	
Longshore and harbor workers' benefits	3,000	3,000	000 ' 5		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
Total, Special Benefits	121,000	163,000	163,000	163,000	163,000	+42,000			
ENERGY EMPLOYEES OCCUPATIONAL ILLNESS COMPENSATION FUND				government of the second		1000111		NA	
Program Benefits	(169,000)	(758,000)	(758,000)	(758,000)	(000'85/)	1000 111	;	Σ	
Administrative Expenses	130,665	104,867	104,867	104,867	104,867	.25, 798		:	

LABOR-HEALTH & HUMAN SERVICES EDUCATION AND RELATED AGENCIES (Amounts in thousands)

	FY 2002 Comparable	FY 2003 Request	HR 246	Senate	Conference	FY 2002 Comparable	Conference vs. FY 2003 HR 246	FY 2003 Senate
BLACK LUNG DISABILITY TRUST FUND	981 283	979,371	178,976	178,979	979,371	.1,912	;	Σ
Benefit payments and interest on advances	31.321	31,987	31,987	31,987	31,987	999+	1	Σ
Employment Standards Adm. SkE	22,590	22,952	22,952	22,952	22,952	+362	:	Σ ;
Departmental Management SkE	328	334	334	334	334	9+	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Σ
	1.035,522	1,034,644	1,034,644	1,034,644	1,034,644	.878	1	1
Subtotal, Black Lung DisabityTreasury Adm. Costs	356	356	356	356	356	\$ * * * * * * * * * * * * * * * * * * *		Σ
and the second search trust Fund	1,035,878	1,035,000	1,035,000	1,035,000	1,035,000	1		## ## ## ## ## ## ## ## ## ## ## ## ##
Total, Employment Standards Administration Federal Funds	1,657,324 1,655,354 1,970	1,597,182 1,595,153 2,029	1,683,624 1,681,595 2,029	1,688,324 1,686,295 2,029	1,686,474 1,684,445 2,029	+29,150 +29,091 +59	+2,850	1,850
OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION								
SALARIES AND EXPENSES				000	16.119	+552	+1,882	1,881 D
Safety and Health Standards	15,567	14,237	14,231	866 991	164,039	+2,041	+2,959	2,959 D
Federal Enforcement	161,998	161,080	89,747	92,531	91,139	+1,392	+1,392	1,392 B
State ProgramsTechnical Support	19,612	20,234	20, 234	20,234	20,234	+622	L 6 1	G
Compliance Assistance:	59,104	60,248	60,248	63,195	61,722	+2,618	+1,474	
Federal Assistancesteederal Assistance	51,021	52,521	52,521	54,582	53,552	+2,531	+1,031	.1,030 D
Training Grants	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1	1 1		149	+2.505	2,503 D
Subtotal, Compliance Assistance	121,300	116,769	123,944	128,952	126,443	-194	+324	323 D
Safety and Health Statistics	26,257	9,213	9,213	9,213	9,213	+ 196	5. 16. 16. 17. 18. 18. 18. 18. 18. 18. 18. 18. 18. 18	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
Total, OSHA	443,498	437,019	444,194	462,314	453,256	9,758		9,058

LABOR HEALTH & HUMAN SERVICES EDUCATION AND RELATED AGENCIES (Amounts in thousands)

	FY 2002	FY 2003 Request	IIR 246	Senate	Conference	FY 2002 Comparable	Conference vs. FY 2003 HR 246	FY 2003 Senate

MINE SAFETY AND HEALTH ADMINISTRATION								
SALARIES AND EXPENSES	,		715 211	119,655	119,655	+3,562	+7,318	G ::
Coal Enforcement	116,093	63 910	63,910	63,910	63,910	+2,811	•	G
Metal/Non-Metal Enforcement	61,099	2 128	2,328	2,428	2,378	+21	+50	-50 D
Standards Development	7 52 7	4,836	4,836	4,936	4,886	+79	+50	- 50 D
Assessments	27,984	27,914	27,914	27,914	27,914	- 70		Q
Educational Policy and Development	28.085	28,675	28,675	28,675	28,675	1590		
Technical Support	12,551	14,323	14,323	14,323	17,323	+4,772	+3,000	d b
Foglam Aumition	3 1	1 1) 	10,000	10,000	410,000		1
Mine MappingTotal, Mine Safety and Health Administration	252,976	254,323	254,323	271,841	274,741	+21,765	+20,418	+2,900
BUREAU OF LABOR STATISTICS			a estreta m					
SALARIES AND EXPENSES				00 07 1	148.294	+1,905	.2,710	1,600 D
Employment and Unemployment Statistics	146,389	151,004	151,004	145,074	72,029	+2,897		T
Labor Market Information (Trust Funds)	69,132	72,029	12,029	160.716	160,716	+12,672	:	Q .
prices and Cost of Living	148,044	160,716	100,710	76.422	76,422	+2,201	8 2 1	C .
Compensation and Working Conditions	74,221	76,422	424 6	9,925	9,925	+320		a
Productivity and Technology	9,605	9,925	28,068	28,068	28,068	+978		
Executive Direction and overs Total, Bureau of Labor Statistics Federal Funds	474, 481 405, 349 69, 132	498,164 426,135 72,029	498,164 426,135 72,029	497,054 425,025 72,029	495,454 423,425 72,029	+20,973 +18,076 +2,897	2,710	1,600
OFFICE OF DISABILITY EMPLOYMENT POLICY Office of Disability Employment Policy	35,048	47,015	42,500	47,015	47,487	+12,439	+4,987	+472 B
Task Force on Employment of Total, Office of Disability Employment Policy	37,688	47,015	42,500	47,015	47,487	662'6+	+4,987	4472

	LABOR HEALTH & HUMAN SERVICES EDUCATION AND RELATED AGENCIES	
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	EDUCATION	photography as a summer
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						1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	-Conference vs.	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	FY 2002 Comparable	FY 2003 Request	HR 246	Senate	Conference	FY 2002 Comparable	FY 2003 HR 246	FY 2003 Senate
				· · · · · · · · · · · · · · · · · · ·				
DEPARTMENTAL MANAGEMENT				1-0-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1				
SALARIES AND EXPENSES				turre.				
Executive Direction	26,967	26,468	26,468	29,468	26,468	499	1	.3,000 D
DACCULATION TO THE PROPERTY OF	50,000	74,000	55,000	25,000	25,000	+5,000	1 1	Q · · ·
Departmental II Closecation	884	7,000	1 1 2 	5,884		. 884	#1 #1_ #1	.5,884 D
Departmentar management coorders.	77,054	77,680	77,680	17,680	77,680	+626	•	Q
figal Official Dunds	310	310	310	310	310	· • •	i k	TF
Truck Full Table	147,334	54,574	54,574	148,015	148,015	+681	+93,441	Q
International paper Atlanta	35,503	30,191	32,670	30,191	33,893	-1,610	+1,223	+3,702 B
	24,496	25,472	25,472	25,232	25,472	+976	1 1	+240 D
Adjuateation	9,939	8,369	8,369	10,973	9,671	- 268	+1,302	.1,302 D
women s bureaurial Rotivities	5,807	5,969	5,969	5,969	696'5	+162	* * * * * * * * * * * * * * * * * * * *	Q
Chief Financial Officer	6,249	7,901	7,901	7,901	7,901	+1,652	:	Q
Total, Salaries and expenses	384,543 384,233 310	317,934	294,413 294,103 310	396, 623 396, 313 310	390,379 390,069 310	928'5+	996'56+	6,244
VETERANS EMPLOYMENT AND TRAINING			- 4-1 to 10					
State Administration:	81,615	81,615	81,615	83,615	82,615	+1,000	+1,000	1,000 TF
Local Veterans Employment Program	77,253	77,253	77,253	79,253	78,253	+1,000	+1,000	1,000 TF
	158,868	158,868	158,868	162,868	160,868	+2,000	+2,000	2,000
Subtotal, state Administration	27,848	26,669	26,669	28,669	27,669	-179	+1,000	1,000 TF
	18,250	17,500	17,500	19,000	18,250		+750	750 D
Homeless Vererals Frogram Vererans Workforce Investment Programs	7,550	7,300	7,300	7,550	7,425	125	+125	125 D FF
Total, Veterans Employment and Training Federal Funds Trust Funds	212,516 25,800 186,716	210,337 24,800 185,537	210,337 24,800 185,537	218,087 26,550 191,537	214,212 25,675 188,537	+1,696 -125 +1,821	+3,875 +875 +3,000	3,875 875 3,000

LABOR-HEALTH & HUMAN SERVICES-EDUCATION AND RELATED AGENCIES (Amounts in thousands)

	FY 2002	FY 2003	HR 246	Senate	Conference	FY 2002 Comparable	Conference VS. FY 2003 HR 246	FY 2003 Senate
	Comparable				1		1 1 1 1 1 1 1 1	
OFFICE OF THE INSPECTOR GENERAL	100	56.659	56,659	659'95	56,659	+4,852	1 d	Ω
Program ActivitiesTrust Funds	4,951	165,8	5,597	5,597	5,597	+646	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Fig. 1
Total, Office of the Inspector General Federal funds	56,758 51,807 4,951	62,256 56,659 5,597	62, 256 56, 659 5, 597	62,256 56,659 5,597	62,256 56,659 5,597	+5,498 +4,852 +646	# # # # # # # # # # # # # # # # # # #	R
Trust fundsTotal, Departmental ManagementFederal Funds	653,817 461,840 191,977	590,527 399,083 191,444	567, 006 375, 562 191, 444	676,966 479,522 197,444	666,847 472,403	+13,030 +10,563 +2,467	+99,841 +96,841 +3,000	.10,119 .7,119 .3,000
Trust Funds. Total, Title I, Department of Labor Federal Funds. Current Year FY 2004 Trust Ends.	14, 192, 107 10, 631, 672 (8, 168, 672) (2, 463, 000) 3, 560, 435	14,163,141 10,358,823 (7,895,823) (2,463,000) 3,804,318	14,424,782 10,620,169 (8,157,169) (2,463,000) 3,804,613	14, 565, 637 10, 749, 024 (8, 286, 024) (2, 463, 000) 3, 816, 613	14,647,378 10,836,147 (8,373,147) (2,463,000) 3,811,231	+455,271 +204,475 (+204,475) +250,796	+222,596 +215,978 (+215,978) 	+81,741 +87,123 (+87,123)

Title I Footnotes: 1/ Funds rescinded in FY02 as required in FY01 suppl. 2/ Two year availability.

LABOR-HEALTH & HUMAN SERVICES EDUCATION AND RELATED AGENCIES (Amounts in thousands)

	LABOR-HEALTH & HUMMAN	(Amounts	(Amounts in thousands)					
	FY 2002	FY 2003		Senate	Conference	FY 2002 Comparable	Conference vs. FY 2003 HR 246	FY 2003 Senate
	Comparable	Request	HK 240					
TITLE II - DEPARTMENT OF HEALTH AND HUMAN SERVICES								
HEALTH RESOURCES AND SERVICES ADMINISTRATION								
HEALTH RESOURCES AND SERVICES				1 513 570	1.514,651	+171,476	+56,787	-18,919 D
Community health centers	1,343,175	1,457,864	1,45/,864) 1 1 1 1 1				0 4 4
Marional Health Service Corps:	AC A 25	46.498	46,000	46,498	46,249	-176	+249	
National measurements	(24,04 (24,04	142,918	109,000	142,918	125,959	+27,007	+16,959	16,959 D
Recruitment			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			17.208
Subtotal, National Health Service Corps	145,377	189,416	155,000	189,416	172,208	+26,831	417,208	
Health Professions							4	0 689
Training for Diversity:	32.621	1	32,621	36,000	34,311	+1,690	+1,690	
Centers of excellence		4	34,778	38,000	36,389	+1,611	+1,611	1,611
Health careers opportunity program) (**)		1 330	1,330	1,330	2 1		Q
Faculty loan repayment	1,330	1 1	1		48 108	+1,892	+1,892	1,892 D
Scholarships for disadvantaged students	46,216	10,000	46,216	on On	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	000 01	114.945	125,330	120,138	+5,193	+5,193	5,192
Subtotal, Training for Diversity	114,945	10,000		93 037	93,037	+35	+2,940	a
resining in Primary Care Medicine and Dentistry	93,002		760,06	100				
italitig in the property of the pased Linkages:	246	1	27,138	33,358	33,358	+12	+6,220	
Area health education centers	040,00		4 400	4,402	4,400	1	* * 1	2 D
Health education and training centers	4,400			499	12,000	+2,505	-3,500	+2,501 D
Allied health and other disciplines	9,495	\$ 1 ·	000 00	20,408	28,000	+7,600	2,000	+7,592 D
Geriatric programs	20,400	•) (9	666'9	+3	+2,999	C
Ouentin N. Burdick pgm for rural training	966'9	1	4, 000		1	1 1 4 5 1 5 1 1 1 1 1		
	74 637	1 5 1 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	81,038	74,666	84,757	+10,120	+3,719	
Subtotal, Interdisciplinary Comm. Linkages		000	† ! !	824	824	1	+824	2
Health Professions Workforce Info & Analysis	824	1,000		gur man.			12 473	4 5
Public Health Workforce Development:	10,473	;	8,000	10,477	10,473	1	0:0:0:17	۵
Public nearly, prevented means usualth administration programs	1,230	1 2 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1,230	1,230	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
חמשונו ממושיות מייי	11 102	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	8,000	11,707	11,703		+3,703	4
Subtotal, Public Health Workforce Development	>> '44			g ordi				

LABOR HEALTH & HUMAN SERVICES EDUCATION AND RELATED AGENCIES (Amounts in thousands)

	FY 2002	FY 2003	9 6	e c c c c c c	Conference	FY 2002 Comparable	-Conference vs. FY 2003 HR 246	FY 2003 Senate
	Comparable	readings			# * * * * * * * * * * * * * * * * * * *		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
				100000				
Nursing Programs:	60,018	61,041	61,041	47,596	50,502	-9,516	-10,539	
Advanced Education Nutsing	16,283	16,289	16,289	10,855	27,000	+10,717	+10,711	+16,145 D
	6 170	6.172	6,172	25,051	10,000	+3,830	+3,828	-15,051 D
Nursing workforce diversity) i	000	15.000	15,000	20,000	+9,765	000'5+	d 000'5+
Loan repayment and scholarship program	10,235	200,101		000	1 1		: 1	20,000
Nurse reinvestment act		* + + + + + + + + + + + + + + + + + + +			000	+3.000	+3,000	+3,000
Comprehensive geriatric education	1 2	* * * *	• · · · · · · · · · · · · · · · · · · ·			000	000 67	+3.000
Nursing faculty loan program	1		4	***************************************	3,000	000 101		
Nireing Droglams	92,706	98,502	98,502	118,502	113,502	+20,796	+15,000	.5,000
	387,817	109,502	392,582	424,066	423,961	+36,144	+31,379	- 105
Other HRSA Programs:	17,839	18,142	18,142	18,142	18,142	+303	k 1	
named a croccot contaction Initiative		20,000	10,000	20,000	•		-10,000	20,000 D
Healthy Communities immorates. Maternal & Child Health Block Grant	731,244	731,531	726,931	741,531	734,741	+3,497	47,810	G 790 D
Abstinence Education:	(30,000)	:		Postantes	•	(30,000)	:	NA
	10.000	72,979	60,000	40,000	55,000	+45,000	-5,000	+15,000 D
Current Year	98,952	686'86	94,811	686,86	686'86	+37	44,178	
	566'6	1	10,000	10,000	10,000	\$ +	•	Q
Universal Newborn Hearing	19,983	24,990	24,990	24,990	24,990	+5,007	1 1	Q .
Organ Transplantation	21,989	22,034	22,034	22,034	22,034	+45		Q
	52,098	37,852	38,385	51,472	58,500	+6,402	+20,115	47,028 D
Rural outreach grants	14,802	6,000	9,190	16,808	10,700	-4,102	+1,510	6,108 D
Rural Health Research	37,177	2,609	4,000	39,192	27,062	-10,115	+23,062	
Telencairn	7,996	4,000	4,000	10,000	8,500	+504	+4,500	1,500 D
State Offices of Kutar Mearing	20,000	;	1 1	30,000	27,500	+7,500	+27,500	2,500 D

AGENCIES	
RELATED	-2
AND	
TABLE HEALTH & HIMAN SERVICES EDUCATION AND RELATED AGENCIES	Characterista 1.
SERVICES	
HIMAN	
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90941	LABOR

	FY 2002	FY 2003		gayya i yemedil		FY 2002 Comparable	-Conference vs. FY 2003 HR 246	FY 2003 Senate	
	Comparable	Request	IIR 246	Senate	CONTENENCO				
			6	0 0 0	19.500	+516	+1,500	0 005·	
Critical Care Programs: Emergency medical services for children 1/	18,984	b 4	18,000	000, 00	22,500	+1,300	+2,500	-1,500 D	
Poison control 1/	21,200	1 6	20,000	000.6	9,500	+2,004	- 500	4500 D	
Traumatic Brain Injury	7,496	£64'/			1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
онельской положения	47,680	7,499	48,000	53,000	51,500	+3,820	+3,500		
Subtotal, Critical Care Programs	866,5	6,000	000'9	9,000	6,000	+2	i t		
Black lung clinics	3,499	;	I I I I I I I	5,000	3,499	•	+3,499	.1,501 D	
Trauma Care	2,044	2,045	2,045	2,045	2,045	+1	11 15 15 15 15 15 15 15 15 15 15 15 15 1	Q	
Other HRSA programs - Current Year	1,101,296	1,057,670	1,078,528	1,189,203	1,159,202	+57,906		.30,001	
byan White AIDS Programs:	185 013	619.514	619,381	622,100	622,741	+3,360	+3,360	+641 D	
Emergency Assistance	619,301	575 779	997,240	1,081,300	1,060,285	+83,045	+63,045	.21,015 D	
Comprehensive Care Programs	917,240	(639,000)	(000,659)	(739,000)	(719,000)	(+80,000)	(+60,000)	(.20,000) NA	
AIDS Drug Assistance Program (ADAP) (NA)	(639,000)	194 045	193.844	197,500	199,672	+5,828	+5,828	+2,172 D	
Early Intervention Program	193,844	050 00	70.964	74,100	74,032	+3,068	+3,068	Q 89	
Pediatric HIV/AIDS	10,964	0000	13 493	16,000	13,493	1	k :: 1	-2,507 D	
AIDS Dental Services	13,493	35,295	35,282	35,295	35,782	005+	+500	+487 D	
Education and Training Centers	3 1 1 3 1 4 3 4	t 1	1 0	2 026 295	2,006,005	+95,801	+75,801	20,290	
Subtotal, Ryan White AIDS programs.	1,910,204	1,910,725	1,930,204	(25,000)	(25,000)	(+25,000)	(+25,000)	i	
Evaluation Tap Funding (NA)		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1		108 001	20,290	
Subtotal, Ryan White AIDs program level	1,910,204	1,910,725	1,930,204	2,051,295	2,031,005	170 151	+9,863	. 9,862 D	
Family Planning	264,987	265,275	265, 275	285,000	275,138				
	284,862	200,000	292,000	285,000	292,000	+7,138	:		
Children's Hospitals Graduate medical Educ		1	1 1 1	77720-77	298,153	.17,028	+298,153	d &c1,198+	
Health Care and Other Facilities	250	250	250	250	250	1			
Buildings and Facilities	39,985	25,000	30,000	45,000	40,000	+15	+10.000	5,000 D	
Rural Hospital Flexibility Grants	12,495	2,000	12,500	12,500	12,500	ين +	,	<u>a</u>	
Rural Access to Emergency Devices	3,998	4,000	2,000	2,000	2,000	1,998		0	
Radiation Exposure Compensation Actions and Action and Action of Data Bank	16,600	19,500	19,500	19,500	19,500	+2,900		c	
Nat 10mai Fracticione									

	LABOR HEALTH &	HUMAN SERVIC	LABOR HEALTH & HUMAN SERVICES EDUCATION AND RELATED AGENCIES (Amounts in thousands)	RELATED AGEN	CIES			
	FY 2002 Comparable	FY 2003 Request	HR 246	Senate	Conference	FY 2002 Comparable	Conference vs. FY 2003 HR 246	FY 2003 Senate
				19.500	19,500	-2,900		a
User Fees	-16,600	000'61.	005,21	2.600	2,600	+500	•	d
Health Care Integrity and Protection Data Bank	5,100	009 5	009	.5,600	2,600	- 500	:	Q .
User Fees	001,6:		120,000	120,027	120,000	+18		27 D
Community Access Program	145,840	143,702	149,294	143,354	156,562	+10,722	+7,268	+13,208 D
Total, Health resources and services	6,075,449	5,365,404	5,885,497	6,255,681	6,472,630	+397,181		+216,949
HEALTH EDUCATION ASSISTANCE LOANS (HEAL) PROGRAM:	(10,000)	(7,000)	(1,000)	(1,000)	(1,000)	(-3,000)	1	NA
Liquidating accountprogram management	3,791	3,914	3,914	3,914	3,914	+123	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	a
Total, HEAL	3,791	3,914	3,914	3,914	3,914	+123		
VACCINE INJURY COMPENSATION PROGRAM TRUST FUND:	81,704	85,918	85,918	85,918	85,918	+4,214	: : : : : : : : : : : : : : : : : : : :	Σ.
POSt FY 1988 claims	2,992	2,991	2,991	2,991	2,991	1.		a
Full Triest Fund	84,696	606'88	88,909	68,909	606'88	+4,213	11 . U . U . U . U . U . U . U . U . U .	6. H
Total, Health Resources and Services Admin	6, 163, 936	5,458,227	5,978,320	6,348,504	6,565,453	+401,517	+587,133	+216,949
CENTERS FOR DISEASE CONTROL								
Birth Defects/Developmental Disabilities/Disability	89,878	89,323	94,655	97,691	98,681	+8,803	+4,026	
and Healthand Health Promotion	7	690,230	773,928	745,600	795,140	+48,187	+21,212	
Chronic Disease Prevention and meaning to the chronic Disease Prevention		152,155	174,917	189,489	184,025	+31,418	+9,108	5,464 D
	80,056	78,001	78,001	78,001	78,001	-2,055	1 : 2	
Epidemic Services and responsi	103,335	78,917	79,179	125,899	5 : 1	103,335	. 79, 179	
Health Statistics	(23,286)	(46,982)	(46,982)		(125,899)	(+102,613)	(+78,917)	(4125,899) NA
	126,621	125,899	126,161	125,899	125,899	722	262	
program level	1,159,680	1,235,000	1,175,000	1,183,532	1,194,150	+34,470	+19,150	+10,618 D
HIV/AIDS, SID and 10 Flevencion		627,601	634,601	638,895	640,751	+13,298	+6,150	41,856 D
Immunization: Evaluation Tap Funding	1	1	• • • • • • • • • • • • • • • • • • • •	(14,000)	(14,000)	(+14,000)	(+14,000)	€
Program level	627,453	627, 601	634,601	652,895	654,751	+27,298	+20,150	+1,856

1	ABOR HEALTH & 1	HUMAN SERVICES	LABOR HEALTH & HUMAN SERVICES EDUCATION AND RELATED AGENCIES (Amounts in thousands)	RELATED AGEN	CIES			
	FY 2002 Comparable	FY 2003 Reguest	HR 246	Senate	Conference	FY 2002 Comparable	Conterence vs. FY 2003 HR 246	FY 2003 Senate
	344,103	334,471	353,961	334,471	345,471	+1,368	8,490	411,000 D
Infectious Disease Control	149,380	144,764	148,464	149,385	149,385	in +	176+	
Injury Prevention and Contlot	275,737	247,318	275,161	232,999	232,999	-42,738	(+41,900)	NA ···
Evaluation Tap Funding	9 1 5	1			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	030	2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	275,737	247,318	275,161	274,899	274,899	. 838	797	2
Program level	134,958	134,966	134,966	134,966	134,966	m + 4	23 01.	
preventive Health and Health Services	148,149	116,819	114,581	87,072	125,248	-22,901	(+28,600)	
public nearth inprocessing the public nearth and		# * *	J.	(28,600)	(28,500)		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2 6 2 1 1 5
באמותמרוסו	148 149	116,819	114,581	115,672	153,848	669'5+	+39,267	
Program level	296.000		200,000	270,000	268,000	28,000	+68,000	2,000 D
Buildings and Facilities	43,800	44,879	51,443	49,749	49,749	+5,949	1,694	
Office of the Director	12,000	:	1	1 1	:	12,000	E : : : : : : : : : : : : : : : : : : :	Y X
Emergency Response and Recovery	(78,203)	(77,388)	(77, 388)	(77,388)	(77,388)	(815)	1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Disease C Funding (4,364,089 (23,286) 4,387,375	3, 974, 444 (46, 982) 4, 021, 426	4,288,857 (46,982) 4,335,839	4,317,749 (84,500) 4,402,249	4,296,566 (210,399) 4,506,965	-67,523 (+187,113) +119,590	+7,709 (+163,417) +171,126	21, 183 (+125, 899) +104, 716
Program level				642.394	4,622,394	+445,685	+322,901	-20,000 D
National Cancer Institute	4,176,709	5,071,116 2,726,830	2,698,391	2,820,011	2,812,011	+242,126	+1113,620	d 000,8-
National Heart, Lung, and Blood Institute	342,293	362,029	360,528	374,067	374,067	+31,774	+13,539	a ·
National Institute of Diabetes and Digestive and	1,463,560	1,573,847	1,532,394	1,637,347	1,633,347	+169,787	+100,953	4,000 D
	1,325,232	1,405,693	1,372,256	1,466,005	1,466,005	+140,773	+93,749	d 003,54
National Institute of Allergy and Infectious Diseases.	2,428,279	3,843,368	2,674,213	3,627,473	3,630,973		+100,000	2
Global HIV/AIDS Fund Transfer 4/	100,000	100,000	(250,000)		- 1	1 3 1	(250,000)	:
Transfer from AHS Secretary, Final ()	1	36 CAO C	2.674.213	3,727,473	3,730,973	+1,202,694	+1,056,760	43,500 B
Subtotal, NIAID Madical Criences	2,528,279	1,835,269	1,742,596	1,853,584	1,859,084	+136,148	+116,488	1 005,54
National Institute of Child Health & Human Development	1,110,472	1,169,412	1,159,405	1,213,817	1,213,817	+103,345	N : * .	

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FY 2003 Senate 100,000 125,000 43,000 +1,000 Conference vs. FY 2003 +678,662 -100,000 +100,000 (-250,000) (+8,200) +33,026 (+436,862) (+8,200) +336,700 +8,937 +6,816 +24,826 +130,877 135,867 +139,127 +14,932 +1,394 16,840 155,524 +59,514 +36,052 +21,429 128,557 160,491 36,494 (+3,794,269) **************** (+8,200) +34,507 FY 2002 Comparable (+8,200) +9,811 +26,307 +336,921 +3,786,069 +29,536 +7,082 +168,360 (-4,651) +104,496 +39,743 +136,103 +31,499 +11,202 +35,573 +82,254 +57,205 +54,172 108,797 +41,561 (27,067,926) (8,200) (8,200) 27,159,726 63,880 310,299 267,974 632,800 Conference 114,149 186,929 302,099 418,773 280,100 1,146,272 489,324 968,013 1,349,788 468,037 (76,074) 372,805 131,438 1,000,099 637,290 618,258 LABOR HEALTH & HUMAN SERVICES EDUCATION AND RELATED AGENCIES (Amounts in thousands) (27,067,926) 27,159,726 (8,200) (8,200) 310,299 607,800 114,149 186,929 60,880 302,099 (76,074) 131,438 350,788 468,037 283,100 1,161,272 634,290 418,773 968,013 372,805 1,000,099 489,324 617,258 Senate -100,000 ************ 2,476,111 26,481,064 296,100 151,062 277,273 140,973 1,015,395 105, 212 57,064 912,489 290,274 431,985 (76,074 474,392 351,376 130,044 401,933 600,796 939,608 589,701 246 HR 27,169,829 301,380 62,188 110,218 177,285 301,380 769,100 FY 2003 Request 448,519 117,966 1,071,424 (74,441)1,316,885 941,136 127,117 406,783 613,931 596,898 939,686 475,708 358,164 275,792 23,373,657 FY 2002 Comparable 104,338 56,798 275,792 295,879 157,393 (80,725) 111,740 1,010,169 885,759 1,245,292 120,236 383,200 428,294 580,085 447,763 341,306 564,086 891,302 Total, N.I.H. appropriations.
Global HIV/AIDS Fund Transfer
Global HIV/AIDS Fund Transfer (HR 246)
Transfer from HHS Secretary, PHHSEF
Evaluation Tap Funding. National Human Genome Research Institute..... National Library of Medicine..... National Institute on Deafness and Other Communication National Institute on Alcohol Abuse and Alcoholism.... National Institute on Drug Abuse..... National Institute of Environmental Health Sciences. National Institute of Arthritis and Musculoskeletal and Skin Diseases National Center for Research Resources..... National Center for Complementary and Alternative National Center on Minority Health and Health and National Institute of Biomedical Imaging National Institute of Nursing Research. National Institute of Mental Health... John E. Fogarty International Center. Medicine Evaluation Tap Funding ... Buildings and Facilities..... NIEHS/Superfund (NA) 3/. National Institute on Aging. Bioengineering National Eye Institute.... Disparities

LABOR HEALTH & HUMAN SERVICES EDUCATION AND RELATED AGENCIES (Amounts in thousands)

	FY 2002	FY 2003 Request	HR 246	Senate	Conference	FY 2002 Comparable	FI 2003 HR 246	Senate
	o contraction	•	F		***			
SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES								
4416.51	,	730 516	226.067	226,067	246,042	+16,535	+19,975	+19,975 D
Mental Health. Programs of Regional and National Significance	753,507	413,000	438 000	433,000	440,000	+7,000	+2,000	47,000 D
Mental Health Performance Partnership	433,000	133,000	9699	96,694	98,694	+2,235	+2,000	+2,000 D
Children's Mental Health	96,459	96,694	, , , , , , , , , , , , , , , , , , ,	46,855	43,355	+3,500	+3,500	3,500 D
Grants to States for the Homeless (PATH)	39,855	32,500	32,500	35,500	34,000	+1,500	+1,500	-1,500 B
Protection and Average	831,321	822,116	833,116	838,116	862,091	+30,770	+28,975	423,975
SUBLOCAT, DELICATION OF THE STREET		157 994	296.314	310,000	319,354	+28,787	+23,040	+9,354 D
Distance Annae Account and National Significance Programs of Regional and National Significance	290,587	000 000	1 745 000	1,722,800	1,702,800	.22,200	-42,200	20,000 D
Substance Abuse Performance Partnership	1,725,000	000'697'1		(62,200)	(62,200)	(+62,200)	(+62,200)	NA
Evaluation Tap Funding			, , , , , , , , , , , , , , , , , , ,	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		10 646
Subtotal, Substance Abuse Treatment	2,015,567	2,142,994	2,041,314	2,032,800	2,022,154	185'9+	001'61	
GAO C MARKET	2,015,567	2,142,994	2,041,314	2,095,000	2,084,354	+68,787	+43,040	.10,646
			202 000	183,379	198,401	+922	665'8	+15,022 D
Substance Abuse Firvents Programs of Regional and National Significance Program Management and Buildings and Facilities	197,479 89,807	75,161	91,467	74,467	74,467	-15,340	-17,000	d
Evaluation Tap funding (NA)	1	* 1	1 1 1	(17, 000)		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 2 2 1 1 1 1 1 1 1	
Program level	89,807	75,161	91,467	86,467	86,467	-3,340	15,000	
St. Elizabeths	1	10 10 10 10 10 10 10 10 10 10 10 10 10 1	81 10 10 10 10 10 10 10 11 11 11 11 11	# # # # # # # # # # # # # # # # # # #	11 11 11 11 11 11 11 11 11 11	11 15 16 15 10 11 16 11 16 11 16 11	11 11 11 11 11 11 11 11 11 11 11 11 11	1- 1- 1- 1- 1- 1- 1- 1- 1- 1- 1- 1- 1- 1
Total, Substance Abuse and Mental Health	3,134,174	3,193,086	3,167,897 (3,167,897)	3,129,717	3,158,068 (3,232,268)	+23,894	.9,829	+28,351 (+28,351)

LABOR HEALTH & HUMAN SERVICES EDUCATION AND RELATED AGENCIES (Amounts in thousands)

						1 1 5 4 1 1	Conference vs	:
	FY 2002 Comparable	FY 2003 Request	HR 246	Senate	Conference	FY 2002 Comparable	FY 2003 HR 246	FY ZUU3 Senate
		1 1 1 1 1 2		S I I I S COST	1			
AGENCY FOR HEALTHCARE RESEARCH AND QUALITY								
Quality	:	;	1 	252,645	*	1	1 1	.252,645 D
Federal Funds	(247,645)	(194,000)	(247,645)		(247,695)	(+20)	(+20)	(+247,695) NA
Evaluation Tap funding (NA)	•	1000		essel e	1		s s	VN
Health Coverage Data Improvement (CPS)		(10,000)						(. 5, 000) NA
Portion for reducing medical errors (non add)	(82,000)	(60,000)	(22,000)	(60,000)	(22,000)		1	
Subtotal including Evaluation Tap funds	(247,645)	(194,000)	(247,645)	(252,645)	(247, 695)	(05+)	(+20)	(-4,950)
Health Insurance and Expenditure Surveys:	1			53,300	5 7 1	1	:	.53,300 D
Federal Funds	(48,500)	(53,300)	(48,500)		(53,300)	(+4,800)	(+4,800)	(+53,300) NA
	2,585	•	2,600	2,700	•	.2,585	-2,600	2,700 D
Program Support	*	(2,700)	1 1 0	e se establishede de	(2,700)	(+2,700)	(+2,700)	(+2,700) NA
Total, AHRQ. Federal Funds	(298,730)	(250,000)	(298,745)	(308,645)	(303,695)	(+4,965)	(+4,950)	30
Evaluation lap tenang and	37.257,872	39,992,568	40,411,865	41,356,241	41,701,307	+4,443,435	11	+345,066
Total, Public Health Service program total.	37,038,441	39, 795, 586	39,818,738	41,264,341	41,179,813	+4,141,372		
CENTER FOR MEDICARE AND MEDICALD SERVICES								
GRANTS TO STATES FOR MEDICALD	134,308,100	148,726,168	148,726,168	148,726,168	148,726,168	+14,418,068		Σ
Medicaid current law behelits	8,293,316	9,142,049	9,142,049	9,142,049	9,142,049	+848,733	•	Σ
State and local administration	795,533	823,938	823,938	823,938	823,938	+28,405		Σ
	1	994 600	15 697 155	158.692.155	158,692,155	+15,295,206	1	
Subtotal, Medicaid program level	143,396,949	661,360,861	1	e mineraje	:	+70,000	* * *.	Σ
Less Medicare Transfer (P.L. 105-33)	.36,207,551	-46,601,937	-46,601,937	-46,601,937	-46,601,937	-10,394,386	r 2	Σ
	398 911 701	112.090,218	112,090,218	112,090,218	112,090,218	+4,970,820		· · · · · · · · · · · · · · · · · · ·
Total, request	46,601,937	51,861,386	51,861,386	51,861,386	51,861,386	+5,259,449	:	Σ
New advance, 1st quarter								

(1)

LABOR HEALTH & HUMAN SERVICES EDUCATION AND RELATED AGENCIES

(Amounts in thousands) FY 2002 FY 2003 FY 2002 FY 2003 FY 2002 FY 2003 Comparable Request HR 246 Senate Conference Comparable HR 246 Senate

Supplemental medical insurance	81,332,000	80,905,000	80,905,000	80, 905,000	80,905,000	427,000	;	Σ :
		225,000	225,000	225,000	225,000	67,000	:	Σ :
:	150,000	168,000	168,000	168,000	168,000	+18,000	,	Σ : :
Federal uninsured payment	205,200	164,700	164,700	164,700	164,700	-40,500	1 2 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Σ
Trust Funds, current law	81, 979, 200	81,462,700	81,462,700	81,462,700	81,462,700	-516,500		:
PROGRAM MANAGEMENT								
Evaluation:	117,201	28,400	33,510	68,400	74,194	-43,007	+40,684	
	1.480.000	1,675,084	1,675,084	1,680,084	1,677,584	+197,584	+2,500	.2,500 TF
	(100,000)	(720,000)	(100,000)	(720,000)	(720,000)	(+20,000)	(+20,000)	:
H.R. 3103 funding New)	52,000))	1,	i i i	1 1	. 52,000	1 1 2 1 2 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
:	000 000	1.675.084	1,675,084	1,680,084	1,677,584	+145,584	+2,500	2,500
	(2,232,000)	(2,395,084)	(2,375,084)	(2,400,084)	(2,397,584)	(+165,584)	(+22,500)	(-2,500)
Subtotal, Medicare Contractors program reversion	253,085	247,647	254,397	254,397	254,397	+1,312	i 1 5	
	527,080	556,783	587,497	556,783	575,497	+48,417	.12,000	+18,714
Federal Administration	.2,118	1 1	1 1 1 1		:	+2,118	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
in the section	524,962	556,783	587,497	556,783	575,497	+50,535	-12,000	+18,714
B H	2,427,248	2,507,914 (3,227,914)	2,550,488	2,559,664	2,581,672 (3,301,672)	+154,424 (+174,424)	+31,184 (+51,184)	+22,008 (+22,008)
11	320 127 783	247.922.218	H	247,973,968	247,995,976	+9,868,193	+31,184	+22,008
Total, Center for Medicare and Medicald Selvices 235, Federal funds. Current year. New advance, 1st quarter, FY 2004 (46, Mew advance) 1st quarter, FY 2004 (22, 22, 22, 22, 22, 22, 22, 22, 22, 22		245,414,304 (193,552,918) (51,861,386) 2,507,914	245,414,304 (193,552,918) (51,861,386) 2,550,488	245,414,304 (193,552,918) (51,861,386) 2,559,664	245,414,304 (193,552,918) (51,861,386) 2,581,672	(+4,454,320) (+5,259,449) +154,424	+31,184	+22,008

LABOR HEALTH & HUMAN SERVICES EDUCATION AND RELATED AGENCIES (Amounts in thousands)

	FY 2002 Comparable	FY 2003 Request	HR 246	Senate	Conference	FY 2002 Comparable	FY 2003 HR 246	FY 2003 Senate
	•				2			
ADMINISTRATION FOR CHILDREN AND FAMILIES FAMILY SUPPORT PAYMENTS TO STATES						4		
prior year AFDC and related payments	20,000	1 1	1 1	:		250,000		;
political contract of the second contract of	23,000	23,000	23,000	23,000	23,000			
Payments to territoring the Repair ation	1,000	1,000	1,000	1,000	1,000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Subtotal, Welfare payments	74,000	24,000	24,000	24,000	24,000	.50,000	† † ‡	:
Child Support Enforcement:	3,452,313	3,541,800	3,541,800	3,541,800	3,541,800	+89,487	1 1	•
State and local administidation 3/	450.000	461,000	461,000	461,000	461,000	+11,000		
Federal incentive payments						-10,000	:	
Hold Harmless payments	10,000	1 1 5	1				,	
Access and visitation	10,000	10,000	10,000	10,000	10,000	1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 2 3 4 4 5 7	
Themport Dufarroment	3,922,313	4,012,800		4,012,800	4,012,800	+90,487		6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6
Subtotal, child support sites commen	# # # # # # # # # # # # # # # # # # #		11	40 40 40 40 40 40 40 40 40 40 40 40 40 4				1
mattel FY 2003 program level	3,996,313	4,036,800	4,036,800	4,036,800	4,036,000			
local, rayments, it soos projes. Less funds advanced in previous years	.1,000,000	-1,100,000	-1,100,000	-1,100,000	1,100,000	-100,000	, , , , , , , , , , , , , , , , , , ,	
	2,996,313	2,936,800	2,936,800	2,936,800	2,936,800	.59,513	e 4	•
Total, payments, cultent reguestry	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1	* · · · · · · · · · · · · · · · · · · ·	1

LABOR HEALTH & HUMAN SERVICES EDUCATION AND RELATED AGENCIES (Amounts in thousands)

	FY 2002	FY 2003	HR 246	Senate	Conference	FY 2002 Comparable	-Conference vs FY 2003 HR 246	FY 2003 Senate	
	a for training								
LOW INCOME HOME ENERGY ASSISTANCE		000	1 700 000	1,700,000	1,700,000	:	:	Q	
Current Year	1,700,000	7, 400	1,						
Emergency allocation:	:	300,000			1		1		
Non-emergency funding	300,000	,	•	:	. !	300,000			
stance	2,000,000	1,700,000	1,700,000	1,700,000	1,700,000	.300,000	4 1 2	1 3 1	
REFUGEE AND ENTRANT ASSISTANCE			· -,··- · •		221.291	-5,952		Q ;	
Transitional and Medical Services	227,243	227,291	221,291	162,122	000 01		1 1	Q	
Victims of Trafficking	10,000	10,000	10,000	10,000	151 121	.7,479	, ,	+4,000 D	
Social Services	158,600	151,121	151,121	147,121	4,835		1 1	Q	
Preventive Health	4,835	4,835	4,000	49.477	49,477	1 1 1	1	Q	
Targeted Assistance	49,477	49,477	10,000	10,000	10,000	1		G :	
Victims of Torture			ACC 300	442,724	446,724	.13,431		+4,000	
Total, Refugee and entrant assistance	460,155	427,724			600	+52		Q	
CARD CADE AND DEVELOPMENT BLOCK GRANT	2,099,942	2,099,994	2,099,994	2,099,994	2,099,994	-		Σ.	
SOCIAL SERVICES BLOCK GRANT (TITLE XX)	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
CHILDREN AND FAMILIES SERVICES PROGRAMS				resture restressión					
Programs for Children, Youth and Families:	7 136.977	5,267,533	5,267,533	5,267,533	5,267,533	+130,556	:	Ω	
Head Start, current funded	(1) 400 000)	(1,400,000)	(1,400,000)	(1,400,000)	(1,400,000)			VII.	
Advance from prior year	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	t t		a	
	6.536.977	6,667,533	6,667,533	6,667,533	6,667,533	+130,556			
Subtotal, Head Start, program levet	88,024	88,133	88,133	93,000	90,567	+2,543	+2,434	2,433 D	
Consolidated Runaway, Hometess rocci	1	10,000	1	4 1 2	;			3	
Maternity Group Homes	22,013	22,013	22,013	22,013	22,013	1	4		
Child Abuse State Grants	26,081	26,351	26,351	26,351	34,066	+7,985	+7,715	47,715 D	
Child Abuse Discretionary Activities	12,194	12,205	12,205	12,205	12,205	+11		с ;	
Abandoned Intants Assistance	291,986	291,986	291,986	291,986	291,986	*		<u> </u>	
Child Welfare Services	7,487	7,498	7,498	7,498	7,498	+11			

LABOR-HEALTH & HUMAN SERVICES-EDUCATION AND RELATED AGENCIES (Amounts in thousands)

	FY 2002	FY 2003	346 246	Senate	Conference	FY 2002 Comparable	FY 2003 HR 246	Senate
	Comparable	Request			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
	1		20 4 CC	27,405	27,405	+ 70	4 4	Q
Adoption Opportunities	27, 335	504'17				20,000	I.	Q
Adoption Incentive	20,000		43 000	43,000	43,000	+20,000	f i 1	Q
Adoption Incentive (no cap adjustment)	23,000	43,000) ()) ()	12 906	12,906		:	α :
Adont ion Awareness	12,906	12,906	12,906	2 1	35,000	+5,051	+5,000	-10,000 D
Compassion Capital Fund	29,949	100,000	30,000	000	28.937	.1,981	+22,937	+28,937 D
Social Services and Income Maintenance Research	30,918	000'9	000'9	(6,000)	(000,9)	(+6,000)	(+6,000)	
Evaluation tap funding		ı	en en en	to activita	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 2 1 2 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
	30,918	6,000	000′9	000'9	34,937	+4,019	+28,937	156'97+
	33,412	33,417	33,417	33,417	33,417	<u>υ</u> +	1 1 1	
Community Based Resource Centers			(des)		003	+1.800	+1,800	Q 009
Developmental Disabilities Program:	69,800	008'69	69,800	72,200	36 500	+1,500	+1,500	. 500 D
State Commercial AdvocaCV	35,000	35,000	35,000	3,,000	20,000	008+	+750	250 D
Figure 1 Disabilities Special Projects	11,684	11,734	11,734	12,734	101,101	+1.125	+1,125	.375 D
Developmental Disabilities University Affiliated	24,000	24,000	24,000	25,500	671,62	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 2
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ACO 044	140.534	147,434	145,709	+5,225	+5,175	1, 725
Subtotal, Developmental disabilities	140,484	45 196	45,196	45,912	45,754	- 72	+558	158
Native American Programs	45,826			erid dienir		Ċ	186.91	
Community Services: Grants to States for Community Services	649,967	570,000	570,000	649,987	649,987	02+	4242	241
Community Initiative Program:	32,476	32,517	32,517	33,000	32,759	502+	1	
Economic Development		24.990	24,990	24,990	24,990	/ #+		i i
Individual Development Account Initiative	7,000	6,161	7,000	7,500	7,250	+250	+250	250
Rural Community reconstruction	1	899 69	64.507	65,490	64,999	+580	+492	491
Subtotal, Community Initiative Program	64,419	000'50	17,000	17,000	17,000	1	1	
National Youth Sports	-	7 7 9	6,657	8,000	7,329	+17	+672	671
Community Food and Nutrition	7,312		9 4 1 1 1 1 1	1			121 10.	1,162
-	738,698	640,325	658 164	740,477			101,104	005
Subtotal, Community Services	14 999	14,999	14,999	16,000	15,500	+501	104	
Runaway Youth Prevention		2 157		3,000	2,579	+422	+422	421
Domestic Violence Hotline	2,157	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	124,459	130,000	127,230	+2,771	+2,771	2,770

LABOR HEALTH & HUMAN SERVICES EDUCATION AND RELATED AGENCIES (Amounts in thousands)

		(Amount s	(Amounts in thousands)				300000000000000000000000000000000000000	
	FY 2002	FY 2003 Request	HR 246	Senate	Conference	FY 2002 Comparable	FY 2003 HR 246	FY 2003 Senate
	Comparable	202			* * * * * * * * * * * * * * * * * * *			
	0		; ;	38,000	34,000	+9,012	+34,000	-4,000 D
Early Learning Fund	1 497	1,500	1,500	1,500	1,500	+3		Q
Faith Based Center Faith Based Center		20,000	1 1	4 3 F	1	1	*	c
promotion of Responsible Fatherhood & Healthy Marriage	,	25,000	:	12,500	10,000	+10,000	+10,000	-2,500 D
Mentoring Children of Prisoners	1	60,000	39,769	60,000	42,000	+42,000	+2,231	-18,000 D
Independent Living Training Vouchers	170,521	170,747	171,837	171,747	172,997	+2,476	+1,160	+1,250 D
n	11 11 12 13 14 14 16 16 16 16 16 16 16 16 16 16 16 16 16	8 44 11 18 10 14 14 14		# B C C F F F F F F F F F F F F F F F F F	8 643 117	+217,206	+176,055	5,767
Total, Children and Families Services Programs.	8,425,911	8,593,364 (7,193,364)	8,467,062 (7,067,062) (1,400,000)	(7,248,884) (1,400,000)	(7,243,117)	(+217, 206)	(+176,055)	(-5,767)
FY 2004	(1,400,000)	1000 (004 (1)		•	:	+21,000	1	
Rescission of permanent appropriations	-21,000		305 000	305,000	305,000	+11	i i i	
PROMOTING SAFE AND STABLE FAMILIES	304,989	305,000	000 1600	000 000	100.000	+30,003	+30,000	100,000
Discretionary Funds	69,997	200,000	000,07))) N	•			
NOTATE TO STATES FOR FOSTER CARE AND ADOPTION						000	1	
HINDRIC CO. C.	5,055,492	4,884,500	4,884,500	4,884,500	4,884,500	110,332		
Foster Care	1.426.000	1,584,500	1,584,500	1,584,500	1,584,500	+158,500	*	
Adoption Assistance	140,000	140,000	140,000	140,000	140,000	1		
spendent 11ving	100	6.609.000	6,609,000	000'609'9	6,609,000	-12,492		í
Total, Payments to States	1,735,900	-1,754,000	-1,754,000	-1,754,000	-1,754,000	-18,100		
מבונים איניים אי	000 4	4.855.000	4,855,000	4,855,000	4,855,000	-30,592	:	
Total, payments, current request	1,754,000	1,745,600	1,745,600	1,745,600	1,745,600	8 . 400		2 1 1 2 2 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4
	11 11 12 13 14 14 15 16 16 16 16 16 16 16 16 16 16 16 16 16	# C C C C C C C C C C C C C C C C C C C		11	25,632,235		+206,055	101,767
Total, Administration for Children & Families. Current year	25,775,899 (21,521,899) (4,254,000)	(21,442,882) (4,245,600)	(21, 180, 580)	(21,488,402) (4,245,600)	(21,386,635) (4,245,600)	(-135,264) (-8,400)	(550,402+)	

LABOR-HEALTH & HUMAN SERVICES EDUCATION AND RELATED AGENCIES (Amounts in thousands)

	EV 2002	FY 2003			,	FY 2002	Conference vs. FY 2003	FY 2003 Senate
	Comparable	Request	HR 246	Senate	Conference	Comparable	2.7	
ADMINISTRATION ON AGING								
Grante to States:		357,000	357,000	359,000	358,000	+1,019	+1,000	-1,000 D
Supportive Services and Centers	156,981	21 562	21,562	22,562	22,062	+939	+500	500 D
Preventive Health	13 601	17.681	17,681	19,681	18,681	+1,000	+1,000	-1,000 D
Title VII	1000/11	136,000	150,000	150,000	150,000	+14,008	1 ,	Q .
Family Caregivers	5,550	5,500	000'9	6,500	6,250	+750	+250	-250 D
-	141,492	141,500	156,000	156,500	156,250	+14,758	+250	-250
, Caregivers			000	340 000	387,108	.104,591	.104,591	-2,892 D
Congregate Meals 6/	491,699	491,699	0001104		182 169	-40.356	. 42,356	+169 D
Home Delivered Meals 6/	222,525	224,525	224,525	182,000	101,401	019 041	4149 670	a a g
Mutuition Services Incentive Program 7/	;	4 1 1	*	149,670	149,670	0/0/6#1+		٤
Nuclear Control of the Control of th	25,722	27,675	27,675	27,675	27,675	+1,953	t	
Grants to Indians	38,257	27,837	27,837	27,837	40,521	+2,264	+12,684	+12,684 D
Aging Research, Training and Special Flojects	2.379	2,379	2,379	2,379	2,379		*	c
Aging Network Support Activities	11 483	11,500	11,500	14,000	13,500	+2,017	+2,000	.500 D
Alzheimer's Initiative	18,053	17,986	17,986	17,986	17,986	-67	:	a
Program Administration				1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
Total, Administration on Aging	1,347,395	1,341,344	1,355,844	1,369,290	1,376,001	+28,606	+20,157	+6, 711
OFFICE OF THE SECRETARY								
GENERAL DEPARTMENTAL MANAGEMENT:	166,544	177,272	157,634	168,263	150,779	-15,765	.6,855	17,484 D
	499	:	1 1 7	**********		-499		a !
NAS study	5,851	5,851	5,851	5,851	5,851	1	•	È
Trust Fundsrivation tan funding (ASPE) (NA)	(21,552)	(21,552)	(21,552)	t to the co	(21,552)	;		(+21,552) WA
	(344, 404)	(204.675)	(185,037)	(174,114)	(178,182)	(-16,264)	(-6,855)	(+4,068)
Subtotal	20 924	31.124	31,124	31,124	31,124	+2,200		a
Adolescent Family Life (Title XX)	1 136	1 223	1,223	1,223	1,223	+87		C
Physical Fitness and Sports		4K 329	43.057	46,329	56,592	+7,046	+13,535	+10,263 D
Minority health		28.795	26,761	28,795	28,845	+2,107	+2,084	450 B
Office of women's health	000 1	1,000	t t	4 4 1	1	-1,000		2
U.S. Surgeon General initiative	•							

LABOR HEALTH & HUMAN SERVICES EDUCATION AND RELATED AGENCIES (Amounts in thousands)

		(Amounts	(Amounts in thousands)						:
	FY 2002	FY 2003	HR 246	Senate	Conference	FY 2002 Comparable	Conference vs FY 2003 HR 246	FY 2003 Senate	
	Comparable			· · · · ·	1				
	14 159	15,247	15,247	15,247	15,247	+1,088		a •	
Office of Emergency Preparedness	7 015	7,554	7,554	7,554	7,554	+539	i i i	1	
Office of Human Research Protection				-2020/0041	1 1 ,	b b 1		2	ď.
Bioterrorism (PHSSEF) 8/		50.000	50,000	20,000	20,000	6+	\$ 1 4	Q	_
	49, 991	20,000	20,000	20,000	20,000	1,960	:	Q	_
IT Security and Innovation Fund			1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		7.171	
Total, General Departmental Management Federal Funds Trust Punds	373,363 367,512 5,851	384,395 378,544 5,851	358,451 352,600 5,851	374,386 368,535 5,851	367,215 361,364 5,851	. 6, 148 - 6, 148	+8,764		
OPETICE OF THE INSPECTOR GENERAL:	, , ,	39,747	37,300	39,747	37,300	+1,742	1	2,447	م ا
Federal FundsFederal	(150,000)	(160,000)	(160,000)	(160,000)	(160,000)	(+10,000)	*	:	ž
HIPAA funding (NA)					1 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	(.2 447)	
Total, Inspector General program level	(185,558)	(199, 747)	(197, 300)	(199, 747)	(197, 300)	(+11,742)			
OFFICE FOR CIVIL RIGHTS:	28.492	30,328	30,328	30,328	30,328	+1,836	1 1		2 1
Federal Funds	3,314	3,314	3,314	3,314	3,314	1 1 1	1	* d	<u>.</u>
Trust Funds	t		23 642	33,642	33,642	+1,836	* 1		
Total, Office for Civil Rights	31,806	33,642	1	economic co					5
POLICY RESEARCH:	2.494	2,499	2,499	2,499	2,499	5+			: :
Federal Funds	(18,000)	(18,000)	(18,000)	(18,000)	(18,000)	; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;	1		£
EVALUATION TO THE PROPERTY OF	20 494	20,499	20,499	20,499	20,499	۲5. +			
Total, Policy Research				50.81 H 10 H					

LABOR HEALTH & HUMAN SERVICES-EDUCATION AND RELATED AGENCIES (Amounts in thousands)

				eroner o		FY 2002	Conference vs. FY 2003	FY 2003
	FY 2002 Comparable	FY 2003 Request	HR 246	Senate	Conference	Comparable	HR 246	Senare
		* * * * * * * * * * * * * * * * * * *		C C C C C C C C C C C C C C C C C C C	922 058	+14,171		Σ
MEDICAL BENEFITS FOR COMMISSIONED OFFICERS Retirement payments	207,887	222,058	222,058	12,904	12,904	+789	1	Σ · · · · · · · · · · · · · · · · · · ·
Survivors benefits	12, 115	12,904 14 66B	14,668	14,668	14,668	. 26,112	* 5	Σ 1
Dependents' medical care	1,293	1,409	1,409	1,409	1,409	+116	1 1 2 3 3 4 3 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	Σ
Total, Retirement pay and medical benefits	262,075	251,039	251,039	251,039	251,039	-11,036		
HEALTH FACILITIES CONSTRUCTION AND MANAGEMENT FUND		184,000			!	1	;	e
PUBLIC HEALTH AND SOCIAL SERVICE EMERGENCY FUHD	;	;	1 1	eserve v ess	;	2,418,314	:	Q
Public Health/Social Service Emergency (P.L. 107-38) Dublic Health/Social Service Fund 9/	2,418,314 242,643	2,295,184	2,507,184		2,246,680	+2,004,037	260,504	9,300 D
		3,190,506	n	2,957,293	2,938,375	427,878	.251,740	18,918 18,918
Total, Office of the Secretaly.	3,357,088 3,357,088 9,165	3,181,341 9,165	3,180,950 9,165	2,948,128	9,165	16	15	
Trust Funds. Total, Title II, Dept of Health & Human Services Federal Funds. Current year. FY 2004 Trust Funds.	305,655,771 303,219,358 (252,363,421) (50,855,937) 2,436,413	317, 938, 136 315, 421, 057 (259, 314, 071) (56, 106, 986) 2, 517, 079	317, 855, 669 315, 296, 016 (259, 189, 030) (56, 106, 986) 2, 559, 653	319, 298, 894 316, 730, 065 (260, 623, 079) (56, 106, 986) 2, 568, 829	319, 122, 400 316, 531, 563 (260, 424, 577) (56, 106, 986) 2, 590, 837	+13,466,629 +13,312,205 (+8,061,156) (+5,251,049) +154,424	+1,266,731 +1,235,547 (+1,235,547) +31,184	176,494 198,502 (198,502) +22,008

Title II Footnotes: 1/ Requested in the Public Health and Human Services Emergency Fund.

Includes Mine Safety and Health.
 Funds provided in VA/HUD Appropriations Bill.

4/ GP transfers \$100M to Global HIV/AIDs fund. 5/ FY 2003 request is based on current law.

6/ FY 2002 and FY 2003 funding includes consolidation of USDA and AoA Nutrition programs.
7/ House includes funding under Congregate meals and Home delivered meals.

8/ Funds are provided in the Public Health and Social Service Emergency Fund.

9/ Funding transferred from Office of the Secretary and CDC to the PHSSEF.

Conference VS. FY 2003 FY 2002 FY 2003 FY 2003 Senate IABOR HEALTH & HUMAN SERVICES EDUCATION AND RELATED AGAILTE. (Amounts in thousands)

	FY 2002	FY 2003	нв 246	Senate	Conference	Comparable	HR 246	Senare	
	Comparable	Kednesı		d Spinor					
				and White and Park					
TITLE III - DEPARTMENT OF EDUCATION									
EDUCATION FOR THE DISADVANTAGED									
Grants to Local Educational Agencies (LEAs) Rasic Grants Advance from prior year	(5, 394, 300)	(4,011,272)		(4,011,272)	(4,011,272)	(-1,383,028)	-1,244,000	AN O	[x.
Forward funded	3,158,199	4,158,199	4,158,199	3,500	3,500	;	1 2 4	Q	
Current funded			1 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1	;	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	000 440	1.244.000	q	
Guhtota]. Basic grants current year approp.	3,161,699 (8 555,999)	4,161,699 (8,172,971)	4,161,699 (8,172,971)	2, 917, 699 (6, 928, 971)	2,917,699 (6,928,971)	_	(-1,244,000)	E 3	
Subtotal, Basic grants total funds available	4,011,272	3,011,272	3,011,272	4, 255, 272	4,255,272	+244,000	+1,244,000		
Basic Grants FY 2004 Advance	,	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				t t t t t t t t t t t t t t t t t t t		1	
Subtotal, Basic grants, program level	7,172,971	7,172,971	7,172,971	7, 172, 971	1,6,511,1	(150 67)		VZ.	
Concentration Grants	(1,364,000)	(1,365,031)	(1,365,031)	(1, 365, 031)	(1,365,031)	(+1,031)	,	G :-:	
Advance from prior year	1,365,031	1,365,031	1,365,031	1, 365, 031	1,365,031	1			
FY 2004 Advance		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
Subtotal, Concentration Grants program level	1,365,031	1,365,031	1,365,031	1,365,031	1, 365, 031		. ;	W.	
targeted Grants		(1,018,499)	(1,018,499)	(1,018,499)	(1,018,499)	(+1,018,499)		4264 240 D	
n prior yea	1,018,499	2,018,499	1,518,499	1,405,999	1,670,239	+651,740	+151,740		
FY 2004 Advance		1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		956 069 1	+651,740	+151,740	+264,240	
Subtotal, Targeted Grants program level	1,018,499	2,018,499	1,518,499	405,555			•	VII.	
Education Finance Incentive Grants	1	(793,499)	(793,499)	(793, 499)	(793, 499)	(+793,499)		d 087.25114	
Advance from prior year	793,499	793,499	793,499	1,405,999	1,541,759	+748,260	748,760		
FY 2004 Advance		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1 1		+748.260	+748,260	+135,760	
Subtotal, Education Finance Incentive Grants	793,499	793,499	793,499	1,405,999	1,541,737	1	:	000'000'5	
Funding for Innovative Programs			## ### ### ### #### ##################	11 12 13 14 15 16 16 18 16 17	11 11 15 16 16 16 16 16 16 16 16 16 16 16 16 16	# # # # # # # # # # # # # # # # # # #	0 0 1. 5 8 8 9 9 9 11 8 8 8 11 8 11 8 11 11 11 11 11 11 11	n i Friedrich Friedrich Friedrich Friedrich	
Subtotal, Grants to LEAs (program level)	10,350,000	11,350,000	. 	16,350,000	11,750,000	+1,400,000	+900,000	4,600,000	

	LABOR HEALTH &	HUMAN SERVICE	LABOR HEALTH & HUMAN SERVICES EDUCATION AND RELATED ASSERTING	RELACTED MODE	R. 11.5			
	FY 2002	FY 2003	770	o terre	Conference	FY 2002 Comparable	Conference vs FY 2003 HR 246	FY 2003 Senate
	Comparable	Rednesc	0.59					
Even Start	250,000	200,000	250,000	200,000	250,000	· · · · · · · · · · · · · · · · · · ·	6. 41.	+50,000 D
						,		:
Reading First: (forward funded)	705,000	805,000	805,000	805,000	805,000	+100,000		2 2
Advance from prior Veal		(195,000)	(195,000)	(195,000)	(195,000)	(+195,000)		
FY 2004 Advance	195,000	195,000	195,000	195,000	195,000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
orters) boading First State Grants	000,006	1,000,000	1,000,000	1,000,000	1,000,000	+100,000	# 1 1 7	
Sublocal, reading	75,000	75,000	75,000	75,000	75,000	1 8	1	
Early Reading First	12,500	12,500	12,500	15,000	12,500	* I 3	1	. 2, 500 D
State Agency Programs:	396,000	396,000	396,000	400,000	398,000	+2,000	+2,000	
Migrant	48,000	48,000	48,000	50,000	49,000	+1,000	41,000	1,000 D
Neglected and Delinquent/High Kisk Court	8,900	8,900	8,900	8,900	8,900	1	*	
Evaluation	235,000	235,000	235,000		235,000	1 2	1 1	
Comprehensive School Retorm Demonstration	10,000	,		13,000	11,000	+1,000	+11,000	2,000 D
Dropout Prevention Programs	1,500)	1,500	1,500	1,500	•		
Ellender Fellowships/Close Up	22,000	22,000	22,000	25,000	23,500	+1,500	+1,500	1,500 D
Migrant Education:	23.000	23,000	23,000	24,000	23,500	005+	+500	500 h
High School Equivalency Program	15,000	15,000	15,000	16,000	15,500	005+	005+	200 00 00 00 00 00 00 00 00 00 00 00 00
Subtrotal Migrant Education		38,000	38,000	40,000	39,000	+1,000	+1,000	1,000
Total, Education for the disadvantaged Current Year FY 2004 Subtotal, forward funded	12,346,900 (4,963,599) (7,383,301) (4,792,199)			18,178,400 (9,551,099) (8,627,301) (4,369,199)	13,853,400 (4,826,099) (9,027,301) (4,651,199)	+1,506,500 (-137,500) (+1,644,000) (-141,000)	+916,500 (-1,227,500) (+2,144,000) (-1,241,000)	4,325,000 (4,725,000) (+400,000) (+282,000)

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	LABOR HEALTH 6	HUMAN SERVICE (Amounts	LABOR HEALTH & HUMAN SERVICES-EDUCATION AND RELATED AGENCIES (Amounts in thousands)	RELATED AGE	NCIES			
	FY 2002 Comparable	FY 2003 Request	HR 246	Senate	Conference	FY 2002 Comparable	Conference vs. FY 2003 HR 246	FY 2003 Senate
IMPACT AID			1 000	1 012 500	1,032,000	+49,500	+10,000	+19,500 D
Basic Support Payments	982,500	382, 300	200 05	52,000	51,000	+1,000	+1,000	1,000 D
Payments for Children with Disabilities	000,00	8,000	8,000	8,000	8,000	3 k		Q
Facilities Maintenance (Sec. 8008)	48.000	45,000	45,000	47,000	45,000	-3,000	. 1	.2,000 D
Construction (Sec. 8007)	25,000	25,000	60,000	57,000	000'09	+5,000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	+3,000 b
Total, Impact aid	1,143,500	1,140,500	1,185,000	1,176,500	1,196,000	+52,500	+11,000	+19,500
SCHOOL IMPROVEMENT PROGRAMS			000 000	200 000	1,800,000	+100,000	+500,000	+100,000 D
State Grants for Improving Teacher Quality	1,700,000	1, 700,000	(1,150,000)	(1, 150, 000)	(1,150,000)	h 4 3	:	AN
Advance from prior yearFY 2004	1,150,000	1,150,000	1,650,000	1,150,000	1,150,000	3 1 1	-500,000	g :
ctate Grants for Improving Teacher Quality,			000 030 0	2.850.000	2,950,000	+100,000	,	+100,000
program level	2,850,000	2,850,000	000,006,7		•			
National Activities:	10,000	4	10,000	15,000	12,500	+2,500	+2,500	.2,500 D
בתונים במקופים ביים ביים ביים ביים ביים ביים ביים ב	10,000	1	10,000	10,000	10,000	1 1 2	1 1 5	a .
Ē	15,000	15,000	1 1 1	15,000	15,000	:	+15,000	<u> </u>
	35,000	15,000	20,000	40,000	37,500	+2,500	+17,500	.2,500
:	12,500	12,500	100,000	25,000	101,000	+88,500	+1,000	
Mathematics and otherwork to the second of t	18,000	20,000	30,000	20,000	29,000	+11,000	1,000	
Troops to leachets	35,000	39,400	47,000	35,000	42,000	+7,000	.5,000	47,000 D
Transition to Teaching/Troops to Teachers/National Act	1	t t t	1.1.	1	:			
State Grants for Innovative Education (Education Block	100,000	100,000	100,000	100,000	100,000	:	*	
Grant)	(285,000)	(285,000)	(285,000)	(285,000)	(285,000)		•	-
Advance Lion place for FY 2004.	285,000	285,000	285,000	285,000	285,000			
Education Block Grant, program level	385,000	385,000	385,000	385,000	385,000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
				e e e e e e e e e e e e e e e e e e e				

LAROR-HEALTH & HUMAN SERVICES-EDUCATION AND RELATED AGENCIES (Amounts in thousands)

700,500 700,500 22,000 22,000 22,000 722,500 1,000,000 1,000,000 1,000,000 1,000,000 330,000 330,000 330,000 330,000 110,000 110,000 110,000 110,000 100,000 50,000 50,000 55,000 50,000 55,000 111,200 118,300 114,200 114,200		FY 2002	FY 2003	11B 246	Senate	Conference	FY 2002 Comparable	Conference vs FY 2003 HR 246	FY 2003 Senate	
99, State Grante. 100,0500 100,500 100,500 100,500 100,500 100,500 11,000 11,000 11,000 10 100,000 11,000 10 100,000 11,0		Comparable	Kednest							
rescriptor to two Technology (2.500 22.000 22.000 22.000 20.000 1.000.000 1.000 0 1.000 0 1.000 0 1.000 0 1.000 0 1.000 0 1.000 0 1.000.000					2111			,		7.4
opy state Grants 22,000 22,000 22,000 22,000 21,000 1,000<	saucational Technology:	700 500	700,500	700,500	700,500	700,500				
22,000 62,500 62,500 462,500 1,000	Educational Technology State Grants		000	22 000	24,000	23,000	+1,000	+1,000		
62.500 795,000 795,000 795,000 1,000,000 1,000,000 1,000,000 1,000,000	Ready to Learn	22,000	200		62,500	62,500		+62,500		
785,000 722,500 1,000,000 1,	preparing Tomorrow's Teachers to Use Technology	62,500	. d			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		000 1	
1,000,000 1,000,000 1,000,000 1,000,000 1,000,000		785.000	722,500	722,500	787,000	786,000	+1,000	+63,500		is is
142,017	Subtotal, Educational Technology	000	1 000 000	1,000,000	1,000,000	1,000,000	1	† 1		:
way between the schools 142,017 150,000 100,000 110,000	21st Century Community Learning Centers	7,000,1			PROFE	,				Ĭt.
yyazt (130,000) (130,000) (130,000) (130,000) (130,000) (130,000) (130,000) (130,000) (130,000) (130,000) (130,000) (100,000) (1	Safe and Drug Free Schools:	142,017	142,017	142,017	152,017	142,017	:			
130,000 130,	State Grants, current funded	(000 000)	(330,000)	(330,000)	(330,000)	(330,000)	•	1		
472,017 472,017 472,017 482,017 472,017 15,017 10,000 182,233 172,233 172,233 156,233 156,196 26,037 16,037 6,037 6,037 B 6584,256 644,256 644,250 642,250 644,250 644,250 642,250 6		330 000	330,000	330,000	330,000	330,000	1 5 1	1		
472,017 472,017 472,017 16,023 165,135 16,196 26,037 16,037 6,037 0 6,					1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		000 01	
182,233 172,233 172,233 162,233 156,196 26,037 16,03		710 647	472,017	472,017	482,017	472,017	1 1 1			
654,250 644,250 644,250 644,250 628,213 26,037 16,037 16,037 16,037 16,037 16,037 16,037 16,037 16,037 16,037 16,037 16,037 10,030 110,000 110,000 110,000 200,000 200,000 25,000 25,000 25,000 25,000 27,584 26,000 41,000 41,000 1,584 D 50,000 387,000 387,000 387,000 55,000 55,000 55,000 55,000 55,000 55,000 387,000 38	State Grants, program level	556 601	172,233	172,233	162,233	156,196	-26,037	-16,037		
654,250 644,250 644,250 644,250 629,13 26,037 15,000 10,000 11	National Programs	182,233			1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		750 31	
110,000 110,		654 250	644,250	644,250	644,250	628,213	. 26,037	. 16, 03/		
110,000 110,000 110,000 200,000 200,000 25,000 125,000 17,500 1 1,584 10 10,000 25,000 25,000 25,000 11,584 10 10,000 25,000 25,000 25,000 25,000 25,000 387,000 387,000 387,000 55,000 55,000 55,000 55,000 55,000 55,000 18,300 18,300 18,300 14,200 14,200 11,500 17,500	Subtotal, Safe and Drug Free Schools		000	110.000	110,000	110,000		*		
200,000 200,000 25,000 25,000 425,000 425,000 425,000 425,000 425,000 425,000 41,000 <th< td=""><td>Magnet Schools Assistance</td><td>110,000</td><td>000'011</td><td>000</td><td>200,000</td><td>200,000</td><td></td><td></td><td>-</td><td></td></th<>	Magnet Schools Assistance	110,000	000'011	000	200,000	200,000			-	
25,000 25,000 25,000 41,000 41,000 1,584 D 387,000 387,000 387,000 55,000 55,000 41,000 11,500 D 50,000 50,000 55,000 55,000 55,000 41,000 D 11,000 D 7,334 7,334 7,334 7,334 7,334 7,334 15,000 11,500 D 162,500 18,300 32,500 31,000 41,2700 11,500 D 15,000 D 162,500 17,500 17,500 17,500 17,500 17,500 17,500 D	Charter Schools Grants	200,000	200,000	000,000		25,000	+25,000	.25,000		
25,000 25,000 25,000 387,000 387,000 387,000 387,000 50,000 55,000 55,000 55,000 50,000 55,000 55,000 55,000 50,000 55,000 55,000 10,000 7,334 7,334 7,334 7,334 7,334 7,334 7,334 7,334 16,300 18,300 32,500 31,000 45,000 416,800 162,500 17,000 16,000 1,500 1,500 1,500 162,500 17,500 17,500 17,500 46,250 46,250 6,250	credit Enhancement for Charter School Facilities	f	100,000	000		26.000	+1,000	+1,000		
387,000 387,000 387,000 387,000 45,000 45,000 41,000 D 50,000 50,000 55,000 55,000 55,000 45,000 41,000 11,500	Choice Chool Choice	25,000	25,000	25,000	7				- -	•
387,000 387,000 387,000 387,000 45,000 45,000 41,000 1 50,000 50,000 55,000 55,000 55,000 45,000 1,500 1 7,334 7,334 7,334 7,334 7,334 7,334 1,500 1,500 1 30,500 18,300 32,500 31,000 47,000 416,800 1,500 1 162,500 17,500 168,750 46,250 46,250 6,250 1 17,500	Voluntary rubite person	* *	50,000			1				
50,000 55,000 55,000 55,000 45,000 7,334 <t< td=""><td>Choice Demonstration Fund</td><td>387.000</td><td>387,000</td><td>387,000</td><td>387,000</td><td>387,000</td><td></td><td></td><td></td><td>3.1</td></t<>	Choice Demonstration Fund	387.000	387,000	387,000	387,000	387,000				3.1
50,000 50,000 1,334 7,334 7,334 7,334 7,334 1,500 1,500 10 1,500 10 1,500 10 1,500 10 10 10 10 10 10 10 10 10 10 10 10 1	State Assessments/Enhanced Assessment Instruments.		000	55,000	54,000	85,000	45,000	:		
7,334 7,534 7,534 7,537 32,500 31,000 +500 +12,700 1,500 11 30,500 18,300 18,300 32,500 31,000 +7,000 +16,800 1,500 11 162,500 17,500 1	Education for Homeless Children & Youth	50,000	000 000	9666	7,334	7,334	;	:		_
30,500 18,300 18,300 1,5	Training and Advisory Services (Civil Rights)	7,334	7,334		32 500	31,000	+500	+12,700		_
24,000 14,200 14,200 32,300 175,000 168,750 +6,250 6,250 1750 17,500 17,	Education for Native Hawaiians	30,500	18,300	18,300		31.000	47,000	+16,800		2
162,500 162,500 17,500 17,500 17,500 17,500	Alaska Native Education Equity	24,000	14,200	14,200	32,300	168,750	+6,250	+6,250	6,250	
17,500	Rural Education	162,500	1	162,500	003 6					c
	uning Programs	17,500	1	17,500						

	LABOR - HEALTH	k HUMAN SERVIC (Amounts	LABOR-HEALTH & HUMAN SERVICES-EDUCATION AND (Amounts in thousands)	D RELATED AGENCIES	NCIES				
	FY 2002 Comparable	FY 2003 Request	HR 246	Senate	Conference	FY 2002 Comparable	Conference vs FY 2003 HR 246	FY 2003 Senate	
Fund for the Improvement of Education (FIE):	622,809	84,000	100,000	735,661	585,760	-37,049	+485,760	-149,901	D FF
Current LundeaForward funded	210,080	1	211,000		228,900	+18,820	+17,900	+228,900	D FF
O TEST TO STATE OF THE STATE OF	832,889	84,000	311,000	735,661	814,660	-18,229	+503,660	478,999	
sp'd Studen	20,000	1	3 1 4	20,000	20,000	1	+50,000	1 2	D FF
alrohol Abuse Reduction.	25,000	\$ 1	1 1 1 2, t 2	25,000	25,000	i k E	+25,000		D
Teaching of Traditional American History	100,000	50,000	20,000	100,000	100,000	:	+50,000	1 1	Q
Civic Education	27,000	r •	27,000	30,000	29,000	+2,000	+2,000	-1,000	a
National Writing Project	14,000	t F F	14,000	18,000	17,000	+3,000	+3,000	1,000	Q
	11 II I	# # # # # # # # #				11 12 13 14 15 16 16 16 17 17 18 18 18 18 18 18 18 18 18 18 18 18 18	11	## ## ## ## ## ## ## ## ## ## ## ## ##	
Total, School improvement programs Current Year FY 2004. Subtotal, forward funded.	7,837,473 (6,072,473) (1,765,000) (4,502,097)	6,784,484 (5,019,484) (1,765,000) (4,079,517)	7,347,584 (5,082,584) (2,265,000) (4,058,017)	7,788,329 (6,023,329) (1,765,000) (4,318,517)	8,052,957 (6,287,957) (1,765,000) (4,632,167)	+215,484) (+215,484) (+130,070)	+705,373 (+1,205,373) (-500,000) (+574,150)	+264,628 (+264,628) (+313,650)	٤
Reading Excellence Act: Advance from prior year	(195,000)		1		:	(-195,000)	;		VN
INDIAN EDUCATION		561 50	07	97.133	97.133		1		
Grants to Local Educational Agencies	97,133	97,133	77,	7711					
Federal Programs: Special Programs for Indian Children	3,235	20,000	20,000	20,000	5,235	+2,000	† 1 1 1 1 5		o a
Subtotal Federal Programs	23,235	25,235	25,235	25,235	25, 235	+2,000	. 48 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	10	
Total, Indian Education	120,368	122,368	122,368		122,368	+2,000			
ENGLISH LANGUAGE ACQUISITION						1			
Current funded	250,000	196,000	196,000	196,000	196,000	.54,000	. 6		i i
Forward funded	415,000	469,000	469,000	494,000	494,000	+79,000	425,000		
Total, English Language Acquisition	965,000	665,000	965,000	690,000	690,000	+25,000	+25,000		

IABOR HEALTH & HUMAN SERVICES EDUCATION AND RELATED AGENCIES (Amounts in thousands)

	FY 2002 Comparable	FY 2003 Request	HR 246	Senate	Conference	FY 2002 Comparable	Conference vs FY 2003 HR 246	FY 2003 Senate	
SPECIAL EDUCATION				genda on a department					
				phospace of Alberta		,		000	
State Grants: Grants to States Part B advance funded	5,072,000	5,072,000	5,072,000	7,572,000	5,672,000	+600,000	000'009+	000,006,1	
	(5,072,000)	(5,072,000)	(5,072,000)	(5,072,000)	(5,072,000)	† *	1	NN .	
Grants to States Part B current year	2,456,533	3,456,533	2,956,533	2,456,533	3,256,533	1800,000	+300,000	d 000,008+	in.
QUAL METADONIA POLICIA	7,528,533	8,528,533	8,028,533	10,028,533	8,928,533	+1,400,000	000'006+	1,100,000	
פומונמ רכ פנמנים להפשינה בי	390,000	390,000	390,000	390,000	390,000	1 	1	Q :-:	G.
Preschool Grants	417,000	437,000	437,000	437,000	437,000	+20,000		Q	F
Subtotal, State grants, program level	8,335,533	9,355,533	8,855,533	10,855,533	9,755,533	+1,420,000	000'006+	1,100,000	
IDEA National Activities (current funded):	51,700	51,700	51,700	51,700	51,700	}	:	Q	iz.
State Flogram improvement conscious	78,380	78,380	78,380	70,000	217,775	\$ 99 · ·	999	d 217,71	
Research and innovation	53,481	53,481	53,481	53,481	53,481	* 1		G	
Technical Assistance and Dissemination	90,000	90,000	. 000,06	95,000	92,500	+2,500	+2,500	.2,500 D	
personnel Preparation	26,000	26,000	26,000	28,000	26,500	+500	+500	1,500 D	
Parent Information CentersTechnology and Media Services	37,710	32,710	32,710	37,710	38,210	+500	+5,500	d 005+	
Cuhtoral IDEA special programs	337,271		332,271	335,891	340,106	+2,835	+7,835	14,215	
	8,672,804 (3,600,804) (5,072,000) (3,315,233)	9,687,804 (4,615,804) (5,072,000) (4,335,233)	9,187,804 (4,115,804) (5,072,000) (3,835,233)		10, (4,	+1,422,835 (+822,835) (+600,000) (+820,000)	+907,835 (+307,835) (+600,000) (+300,000)	(+800,000)	
REHABILITATION SERVICES AND DISABILITY RESEARCH								2	
Vocational Rehabilitation State Grants	2,481,383	2,533,492	2,533,492	2,533,492	2,533,492	+52,109	:	3	
Discretionary Supplement to Voc. Rehab. State Grants	*	82,833		1 1			:	í	
vocational Rehabilitation Incentive Grants	1	30,000			1	:			
Client Assistance State grants	11,897	11,897	11,897	12,397	12,147	+250	+250	250 D	
Current	39,629	42,629	39,629	42,629	39,629	•	•	3,600 P	
Demonstration and training programs	21,238	17,492	17,492	21,238	21,032	- 206	+3,540	206 10	
Migrant and seasonal farmworkers	2,350	:	2,350	2,350	2,350	•		£	
Recreational programs	2,596	1	2,596	2,596	2,596	4 } E	:	2	

		Conference vs. FY 2003 FY 2003 HR 246 Senate	+1,800 · · · 500 D	Q	Q		d 005+	.2,000	.2,000 +500	Q	Q	Q		-3,884	a	. 294	294 3,456			+1,550 550 D	-1,000 D	Q	055. 055+
		FY 2002 Comparable	+1,800	1	:	;	+1,500	+3,000	+10,500) 		•	1	-33,884	.20,000	41,540	+10,569		+1,500	+2,450	•	.3,776	1,326
	NCIES	Conference	17,000	22,071	38,152	22,296	10,000	28,000	120,296	006	1,000	8,717	110,000	27,000	•	422,890	2,956,382		15,500	52,450	1	1,600	54,050
	 RELATED AGE	Senate	17,500	22,071	38,152	22,296	005'69	28,000	119, 796	006	1,000	8,717	110,000	27,000		426,346	2,959,838		15,500	53,000	1	1,600	54,600
	IABOR HEALTH & HUMAN SERVICES EDUCATION AND RELATED AGENCIES (Amounts in thousands)	HR 246	15,200	22,071	38,152	22,296	70,000	30,000	122,296	006	1,000	8,717	110,000	30,884		,	2,956,676		15,500	50,900	1,000	1,600	53,500
	HUMAN SERVICE (Amount s	FY 2003 Request	15,200	:) 	22,296	69,500	25,000	116,796	006	1,000	8,717	110,000	30,884		468,348	3,001,840		14,000	49.414	1.000	1,600	52,014
	LABOR HEALTH &	FY 2002 Comparable	15 200	22,071	38,152	22.296	62,500	25,000	395 901	000	1 000	8,717	110,000	60,884	20,000	. 0	2,945,813		14,000	000		5,376	55,376
				Protection and advocacy of individual rights (FAIK)	Projects with industry	Supported carporalisms.		Centers		Subtotal, Independent living	Program Improvement	Evaluation	Helen Keller National Center for Deal/Dilling	National Inst. Disability and Kenab. Research (m.c.m.)	Assistive Technology	ער המשט היי היי היי היי היי היי היי היי היי הי		Total, kenabilitation controlled bisabilities	SPECIAL INSTITUTION OF THE BLIND.	NATIONAL TECHNICAL INSTITUTE FOR THE DEAF (NIID)	Operations	Endowment	Construction

LABOR HEALTH & HUMAN SERVICES EDUCATION AND RELATED AGENCIES (Amounts in thousands)

		(Amount 8	(Amounts in thousands)						
	FY 2002	FY 2003				FY 2002 Comparable	Conference vs. FY 2003 HR 246	FY 2003 Senate	
	Comparable	Request	IIR 246	Senate	Contenence		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
VTT2 GDVTKII TEXTURE CO.			000	98,438	98,438	+1,500	+4,438	Q	
CALL	96,938	1,000	1,000		į	1	-1,000	Q	
	96,938		95,000	98,438	98,438	+1,500	+3,438		
Total, Gallaudet University Total, Special Institutions for Persons with Disabilities	166,314	160,460	164,000	168,538	167,988	+1,674	+3,988	. 550	
VOCATIONAL AND ADULT EDUCATION								G 000	
Vocational Education:	389,000	389,000	409,000	389,000	409,000	+20,000	i i	2 2	
Basic State Grants, current tunner	(791,000)	(791,000)	(791,000)	(161,000)	(791,000)	1	1 t		
FY 2004	791,000	791,000	791,000	791,000	791,000	2 2 4 2 5 1 1 2 1 3	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
	1,180,000	1,180,000	1,200,000	1,180,000	1,200,000	+20,000		+20,000 D FF	
Basic State Grants, Program	108.000	108,000	110,000	108,000	108,000		7,000		
Tech-Prep Education State Grants	000 (001	6.500	6,500	7,000	7,000	+500	005+		
Tribally Controlled Postsec Voc/Tech Institutions.	000.0	12 000	12,000	12,000	12,000	1	1 7	D FF	
National Programs	12,000	1		2,000	5,000	1	+5,000	D FF	
Tech Prep Education Demonstration	000'5	i i i i i i i i i i i i i i i i i i i		10,000	9,500	:	005'6+	500 D FF	
Occupational and Employment incomme	1,321,000	1,306,500	1,328,500	,322,000	1,341,500	+20,500	+13,000	+19,500	
Subtotal, Vocational Education	6	575 000	575,000	575,000	575,000	:	•	PF D	
Adult Education: State Grants, current fundedstate Grants	575,000				4	3	1	n FF	
National Programs National Leadership Activities	9,500	005'6	6,500	6,500	005'6		1) FF	
National Institute for Literacy	6,560	6,560	6,560	095'9	006'9	6 6 7 8 8 9 9 9	1 4 3 8 		
DHEADOAN	16,060	16,060	16,060	16,060	16,060	11 11 11 11 11 11 11 11 11 11 11 11 11	11 12 13 14 15 16 16 17 17 18 18 18 18 19 19 19 19 19 19 19 19 19 19 19 19 19	1. 6 6 6 6 6 6 6 8 8 8 8 8	
Subtotal, National Programmers	11 H H H H H H H H H H H H H H H H H H	1)		591 060	591,060				
Subtotal, Adult education	591,060	591,060	591,060	1					

LABOR HEALTH & HUMAN SERVICES-FDUCATION AND RELATED AGENCIES (Amounts in thousands)

				25,000			Nonference VS		
	FY 2002 Comparable	FY 2003 Request	HR 246	Senate	Conference	FY 2002 Comparable		FY 2003 Senate	
on the orders	22,000			25,000	23,500	+1,500	+23,500	.1,500 D	ŭ. ŭ.
State Grants for IncatCerated Youth Offenceis		11 13 14 15 15 16 17 17 18 18 18 18 18 18 18 18 18 18 18 18 18	11 12 13 14 14 15 16 16 16 16 16 16 16 16 16 16 16 16 16	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				15 BE	
		1 897 560		1,938,060	1,956,060	+22,000	+36,500	+18,000	
	(1,934,060)	(1,106,560)		(1,147,060)	(1,165,060)	(+22,000)	(+36,500)	(+18,000)	
Current Year FY 2004 Subtotal, forward funded	(1, 136, 560)	(791,000) (1,100,060)		(791,000) (1,140,060)	(791,000) (1,158,060)	(+21,500)	(+36,000)	(+18,000)	
STUDENT FINANCIAL ASSISTANCE								(OS-)	
fraction minimized the form (NA)	(4,000)	(4,000)	(4,000)	(4,100)	(4,050)	(+20)	(105+)		
Transfer of the state of the st	11,314,000	10,863,000	11,200,110	11,180,000	11,439,000	+125,000	+238,890	+259,000 D	
pell Grants - Regular Flogram	725,000	725,000	725,000	725,000	765,000	+40,000	+40,000	+40,000 D	
Federal Supplemental Educational Opportunity Common	1,011,000	1,011,000	1,011,000	1,011,000	1,011,000		1	Q	
Federal Work Study				2000					
Federal Perkins Loans:	100,000	100,000	100,000	100,000	100,000	t :	# # # # # # # # # # # # # # # # # # #	Q	
capital continuations	67,500	67,500	67,500	67,500	67,500	1 1 1	1	Q	
Loan Cancellations				i i i i i i i i i i i i i i i i i i i	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
c.,bt.otal Federal Perkins loans	167,500	167,500	167,500	167,500	167,500	1 3 1	3 1 1	;	
Subjust, 1 cuts as a second	67,000		67,000	67,000	67,000		1 1	a	
LEAP program	1.000	1,000	1,000	1,000	1,000	1 1		<u>د</u>	
Loan Forgiveness for Child Care			10 11 11 11 11 11 11 11 11 11 11 11 11 1	11 10 11 11 11 11 11 11 11	H H H H H H H H	 		11 11 12 12 13 14 15 16 16 17 18 18 18 18 18 18 18 18 18 18 18 18 18	
Total, Student Financial Assistance	13,285,500	12,767,500		13, 151, 500	13,450,500	+165,000	+278,890	+299,000	
FEDERAL FAMILY EDUCATION LOAN PROGRAM						.48,836	•	a	
Federal Administration	48,836	1	1 1 1						
HIGHER EDUCATION									
Aid for Institutional Development:	73,625	76,275	76,275	82,000	82,000	+8,375	+5,725	C	
Strengthening instructions	86,000	960'68	960'68	93,000	93,000	47,000	+3,904	2	
Hispanic Serving Institutions	2	213,415	213,415	215,415	215,415	+9,415	+2,000	С	
Strengthening Historically Black Colleges (mecon)	49.000	50,764	50,764	53,764	53,764	+4,764	+3,000	a	
Strengthening historically black graduate instant			736	8,234	8,234	+1,734	+1,500	2	
Strengthening Alaska & Hawaiian-Serving Insts	6,500	6,734	£67.19		000 66	005 5+	+4,870	a	
Strengthening Tribal Colleges	17,500	18,130	18, 130	23,000	000 157				
Subtotal, Aid for Institutional development	438,625	454,414	454,414	475,413	475,413	+36,788	+20,999		

LABOR HEALTH & HURNA SERVICES EDUCATION AND RELATED ASSECTED (Amounts in thousands)

	FY 2002	FY 2003	346 911	Senate	Conference	FY 2002 Comparable	FY 2003 FY 246	FY 2003 Senate	
	Comparable	reappear			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1			
oi eron		;	C C C	87 000	93,850	+8,650	+8,650	+6,850 D	
International Education and Company Domestic Programs	85,200	000,488		13 000	13.000	+1,200	+1,200	Q	
Overseas Programs	11,800	13,000	11,800	1 500	1.650	+150	+150	+150 D	
Institute for International Public Policy	1,500	1,500	1,500		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 2 2 3 3 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1	
	98.500	102,500	98,500	101,500	108,500	+10,000	+10,000		
Subtotal, International Ed & Foreign Lang	000000	39 138	39.138	126,926	172,737	.8,185	+133,599	+45,811 D	
Fund for the Improvement of Postsec. Ed. (FIPSE)	180,922	8.500	8,500	9,500	000'6	+500	+500	-500 D	
Minority Science and Engineering Improvement	3, 300	3,000	3,000	3,000	3,000	-2,000	1	Q	
Interest Subsidy Grants	002 208	802,500	810,000	832,500	832,500	+30,000	+22,500	Q	
Federal TRIO Programs	285,200	285,000	285,000	295,000	295,000	+10,000	+10,000	:	_
GEAR UP	41 001	41,001	41,001	41,001	41,001		1	Q	•
Byrd Honors Scholarships	100,11	10,000	10,000	10,000	10,000	E 8 1	1	:	۵
Javits Fellowships		000 10	31.000	31,000	31,000	1	1		۵
Graduate Assistance in Areas of National Need	31,000	31,000		000 06	000'06		-10,000		۵
Teacher Quality Enhancement Grants	90,000	000,000	000	100	16.300	.8,700	+1,300	•	_
Child Care Access Means Parents in School	25,000	15,000	15,000		7 000		47,000	-	C
Demonstration in Disabilities / Higher Education	7,000	1 1	* * * * * * * * * * * * * * * * * * * *	000'/	0.00, 0	+250	+250	.250	۵
Inderground Railroad Program	2,000	•	2.000	2,500	0000	1 1	:		۵
HEN PROGRAM EVAluation	1,000	1,000	1,000	1,000	000'.	000	000		۵
GFRA GALA/1160 Program	4,000	:	4,000	2,000	5,000	000'11'			-
Thurgood Marshall Scholarships	1,000	1 1 2	1,000	1 1	1,000	6 15 10 10 10 10 10 10 10 10 10 10 10 10 10	# # # # # # # # # # # # # # # # # # #	000/11	2
	# # # # # # # # # # # # # # # # # # #	1: 11 10 10 10 10 10 11 11 11 11	# 8 8 11 11 11 11 11 11 11 11 11 11 11 11	11 11 11 11 11 11 11 11 11 11 11 11 11		169 653	+197,148	+53,061	
Total, Higher education	2,031,048	1,883,053	1,903,553	2,047,640	2,100,701				
HOMARD UNIVERSITY	203,500	203,500	206,026	206,000	206,026	+2,526	:	126	c :
Academic Program	3,600	3,600	3,600	3,600	3,600				e :
Endowment Program	30,374	30,374	30,374	30,374	30,374	1 5 1			Ω.
	237,474	237,474	240,000	239,974	240,000	+2,526	•	+36	
Total, Howard University									

LABOR HEALTH & HUMAN SERVICES EDUCATION AND RELATED AGENCIES (Amounts in thousands)

	FY 2002 Comparable	FY 2003 Request	HR 246	Senate	Conference	FY 2002 Comparable	Conference vs FY 2003 HR 246	FY
			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		* * * * * * * * * * * * * * * * * * *			
College Housing and Academic Facilities Loans Program:	762	762	162	762	762	E E Y	;	Q
(CHAFL)	208	208	208	208	208	1	E E 4	Q
INSTITUTE OF EDUCATION SCIENCES				and the Continues to				
Research and Statistics:	121,817	175,000	140,000	89,500	140,000	+18,183	·	+50,500 D
Research	67,500	67,500	67,500	67,500	67,500	1	\$ \$ 1	Q
Regional Educational Laborates.	85,000	95,000	000'56	87,000	000'06	+5,000	-5,000	+3,000 D
Assessment:	107,500	90,825	90,825	90,825	90,825	-16,675	;	Q
National Assessment	4,053	4,562	4,562	4,562	4,562	+509	1 1 1	Q
Guhtotal Assessment		1	95,387	95,387	95,387	-16,166	8 1 10 1 10 1 10 10 10 10 10 10 10 10 10 10 10 10 10 1	11 1 10 1 21 1 21 21 21 21 21 21 21 22 23
	385.870	432,887	397,887	339, 387	392,887	+7,017	000'5-	+53,500
Subtotal, Research and statistics	28,000	1	:	28,000	28,000	- NA NA NA NA NA NA NA NA -	+58,000	
Total, IES	443,870	432,887	397;887	397,387	450,887		+53,000	+53,500
DEPARTMENTAL MANAGEMENT	907	411.795	411, 795	412,093	412,545	-6,253	+750	+452 D
	999'61	86,276	86,276	86,276	86,276	+6,610	i a d	a
OFFICE FOR CIVIL RIGHTSOFFICE OF THE INSPECTOR GENERAL	38,588	41,000	41,000	41,000	41,000	+2,412	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Q
Total, Departmental management	537,052	539,071	539,071	539,369	539,821	+2,769	+750	+452
STUDENT AID ADMINISTRATION	;	932,000	105,388	105,388	105,388	+105,388	;	a
Administrative Costs	1	-795,000	1 1		1	1 1 3	r	a
Total: Elementary and Secondary Education Act programs	22, 222, 794	22,133,139	22,292,239	28,043,984	24,005,612	+1,782,818	+1,713,373	.4,038,372
Total, Title III, Department of Education Current Year	52,416,982 (37,405,681) (15,011,301)	52,843,371 (37,832,070) (15,011,301)		60,695,685 (41,940,384) (18,755,301)	55,979,061 (38,723,760) (17,255,301)	+3,562,079 (+1,318,079) (+2,244,000)	+3,135,690 (+891,690) (+2,244,000)	4,716,624 (3,216,624) (1,500,000)

LABOR HEALTH & HUMAN SERVICES EDUCATION AND RELATED AGENCIES (Amounts in thousands)

	FY 2002 Comparable	FY 2003 Request	HR 246	Senate	Conference	FY 2002 Comparable	Conference vs. FY 2003 HR 246	FY 2003 Senate
TITLE IV - RELATED AGENCIES	1							
ARMED FORCES RETIREMENT HOME Operations and Maintenance	61,628	61,628	61,628	61,628	62,244	+616	+616	+616 D +57 D
Capital Program	9,812	5,712	5,712	2,112	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Total, AFRH	71,440	67,340	67,340	67,340	68,013	3,427	+673	+673
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE 1/	786 28	94.287	94,155	94,287	94,287	000'6+	+132	C ·
Volunteers in Service to America (VISTA)volunteers in Homeland Security	000'5	22,000	2,000	10,000	10,000	+5,000	+5,000	Q
National Senior Volunteer Corps:	106.700	106,700	111,500	106,700	111,500	+4,800		+4,800 D
Foster Grandparents Program	44,395	46,563	46,563	46,563	46,563	+2,168		
Senior Companion Program	54.884	58,884	58,884	58,884	58,884	+4,000	1	<u>-</u> :
Retired Senior Volunteer Program	400	400	F 1	0 0 4	400	* * * * * * * * * * * * * * * * * * * *	+400	
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		216 047	212.547	217,347	+10,968	+400	+4,800
Subtotal, Senior Volunteers	206,379 32,229	34,229	34,229	34,229	34,571	+2,342	+ 342	+342 D
e e e e e e e e e e e e e e e e e e e	328,895	396,063	350,331	351,063	356,205	+27,310	+5,874	+5,142
Total, Domestic Volunteer Service 1055-000		ì	000 086	395,000	390,000	+10,000	+10,000	5,000 D
FY 2005 (current) with FY 2004 comparable	380,000	(000 086)	(380,000)	(380,000)	(380,000)	(+15,000)	•	VII
FY 2004 advance with FY 2003 comparable (NA)	(365,000)	(365,000)	(365,000)	(365,000)	(365,000)	(+15,000)	:	AI1
Fy 2003 advance with FY 2002 comparable (MA)	25,000	25,000	25,000	48,744	48,744	+23,744	+23,744	<u>a</u>
Subtotal, FY 2003 appropriation	25,000	25,000	25,000	48,744	48,744	+23,744	+23,744	

IABOR HEALTH & HUMAN SERVICES EDUCATION AND RELATED AGENCIES (Amounts in thousands)

		ur e umomw)					the contract of the contract o		
	FY 2002	FY 2003 Regulest	HR 246	Senate	Conference	FY 2002 Comparable	FY 2003 HR 246	FY 2003 Senate	
	Comparable	and		4.					
	4		40.718	40,718	41,425	+1,443	+107	d 707+	
FEDERAL MEDIATION AND CONCILIATION SERVICE	39, 982	0 1		7 127	7,178	+239	+51	+51 D	
FEDERAL MINE SAFETY AND HEALTH REVIEW COMMISSION	6,939	1,121	, , , , , , , , , , , , , , , , , , ,		787	+20.984	+35,485	+42,485 D	
INSTITUTE OF MUSEUM AND LIBRARY SERVICES 2/	224,501	210,000	210,000	203,000	001.010				
	8.250	8,500	8,250	8,250	8,585	+335	+335		
MEDICARE PAYMENT ADVISORY COMMISSION			1,000	1,000	1,010	+10	+10	+10 D	
NATIONAL COMMISSION ON LIBRARIES AND INFO SCIENCE	1,000	טצא נ	2.830	2,830	2,858	+28	+28	+28 D	
NATIONAL COUNCIL ON DISABILITY	058'7				\$: F: 4	-400	. 1	Q	
NATIONAL EDUCATION GOALS PANEL	400		9 7 7 6	238 223	238,982	+12,364	+12,364	H 657+	
NATIONAL LABOR RELATIONS BOARD	226,618	233, 223	11 203	11 203	11,315	1680	+112	+112 D	
NATIONAL MEDIATION BOARD	10,635	11,203	11,603	9.577	9,673	+709	96+	d 96+	
OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION	8,964	9,577							
RAILROAD RETIREMENT BOARD					000	-14.000	;	G	
Dual Benefits Payments Account	146,000	132,000	132,000	132,000	000'8-	+1,000	:		
Less Income Tax Receipts on Dual Benefits	000'6-	000'8-	000			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	
	137,000	124,000	124,000	124,000	124,000	-13,000	* * * *		
Subtotal, Dual Benefits	150	150	150	150	150				
Federal Payment to the KK Kerliement Account.	97,700	97,720	100,000	97,720	100,000	+2,300			
Limitation on Administration		6.300	6,300	6,300	6,363	+102	+63	11 63	
Inspector General									

LABOR HEALTH & HUMAN SERVICES-EDUCATION AND RELATED AGENCIES (Amounts in thousands)

		(Amounts	(Amounts in thousands)					
						FY 2002	Conference Vs. FY 2003	FY 2003
	FY 2002 Comparable	FY 2003 Request	HR 246	Senate	Conference	Comparable	HR 246	Senate
	6			and the same and the same				
SOCIAL SECURITY ADMINISTRATION		4	004	20.400	20,400	.414,000	1	Σ
Payments to Social Security Trust Funds	434,400	20,400	007					
SECTIAL RENEFITS FOR DISABLED COAL MINERS				Agriculari No		6	d b	Σ
	440,931	402,089	402,089	402,089	402,089	-38,642		;
Benefit payments	606'5	6,088	6,088	6,088	6,088	+179	1 1	Σ.
Administration	1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		38 663		
- restain plack tung by 2004 program level	446,840	408,177	408,177	408,177	400,177			Σ.
Subcotal, prach care)	114,000	-108,000	-108,000	108,000	-108,000	946,000		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
העמט המנוסט מס בייני	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		771 005	.32,663		1 1 1
Total Black Lung, current request, FY04	332,840	300,177	300,177	300,177			4 1	Σ
New advances, 1st quarter FY 2004	108,000	97,000	97,000	97,000	94,000	000,111		
								;
SUPPLEMENTAL SECURITY INCOME		31 795 664	31,795,664	31, 795, 664	31,795,664	+2,749,664		Σ.
Federal benefit payments	29,046,000	100 TO TT		45,728	45,728	+8,316	1	Σ :
Reneficiary services	37,412	45, 728		(000	+1.000	+8,000	Σ.
	37,000	30,000	30,000	38,000	20, 00			2
Research and demonstration.	2,627,000	2,825,000	2,825,000	2,825,000	2,825,000	+198,000	1 1 1 1 1 1 1 1 1 1 1	
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		26 464 192	34,704,392	34,704,392	+2,956,980	48,000	
Subtotal, SSI program level	31,747,412	34,630,32		10 790.000	10,790,000	-320,000	1	Σ
Less funds advanced in prior year	10,470,000	-10,790,000	10,790,000		1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
	21.277.412	23,906,392	23,906,392	23,914,392	23,914,392	+2,636,980	+8,000	
Subtotal, regular SSI current year		,	:	1	1	.200,000		a
Additional CDR funding 3/	200,000		000	111,000	111,000	+11,000	•	<u>a</u>
User Fee Activities	100,000	111,000			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Trailing A discount and	21,577,412	24,017,392	24,017,392	24,025,392	24,025,392	42,447,980	000'8+	Σ
Total, 551, cuiteme advance. Ist quarter, FY 2004	10,790,000	11,080,000	11,080,000	11,080,000	11,080,000	+290,000		
				Y71-1				

AGENCIES	
RELATEL	
AND	_
LABOR-HEALTH & HUMAN SERVICES-EDUCATION AND RELATED AGENCIES	(Amounts in thousands
ح	
LABOR - HEALTH	

		(Amount s	THE CHOCKSON						
	FY 2002	FY 2003		Senate	Conference	FY 2002 Comparable	-Conference vs. FY 2003 HR 246	FY 2003 Senate	:
	Comparable	Kequest	257 40		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1	
BUDGET ENFORCEMENT ACT RECAP Mandatory, total in bill	3,749,586	296,143,389 -65,883,986	296, 244, 339 . -65, 883, 986	296,252,339 -65,883,986 60,353,937	296, 252, 339 -65, 883, 986 -60, 353, 937	+12,502,753 -5,530,049 +10,826,486	000 '8+	; ; ;	
plus advances provided in prior years				1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		000	, , , , , , , , , , , , , , , , , , ,	
roral mandatory, current year	272,923,100	290,613,340	290,714,290		290,722,290	+17,799,190	000,00+	4 763 474	
	128,073,095 -19,254,301 18,824,300	130,655,179 -18,874,301 19,239,301	130,963,000 -19,254,301 19,239,301	140,542,291 -23,013,301 19,239,301	135, 778, 817 -21, 508, 301 19, 239, 301	+7,705,722 -2,254,000 +415,001	-2,254,000	+1,505,000	
Scorekeeping adjustments:	;	:	1	1	*	i 1	1 1	1	
Adjustment for leg cap on illie As coordinates	-100,000	-111,000	-111,000	-111,000	-111,000	-11,000	1 1	i i	
SSA User Fee Collection	1 1	1 5	1	I I I	;	1 1	1 2 1	2 1	
Sec. 515 - SSA User Fee Collection			,	e 1		1		1	
Emergency Appropriations in this bill	1	1 6 6			1 1 1	; ;	1	1	
BLS Adjustment	1	1	;		1 1 5	-374,374	1 1 5		
AWIU contingency	374,374	330,000	1 1 7	* † † † † † † † † † † † † † † † † † † †		1	ť t		
30	;	1	1	1 4 4				1 7	
Title AA	1	1	1	1	\$ 1 1	1	t 4 5		
TANF Transfer		1 6	-20,000	; i	1	j 1	+20,000	h 	
Health Care Frand and Abuse Limitation	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	000	1 1		1	1 +	t 1	* * * * * * * * * * * * * * * * * * * *	
OMB Retirement Accruals	1 4	000	,	1	1 1 1	t 1	1	1 1 1	
Sec. 215 NIH delay in obligations	1	à 1		1	* * * * * * * * * * * * * * * * * * *	+354,000	† 8 1	1	
Title VI - Mark-to-Market	-354,000				t t	f 1	+15,000	1	
Rescission of CPB FY 2003 Advance	1	1	000 (61:		183	+183	+183	+183	
CPB FY 2003 S&E adjustment		1 1	1	.138 264	e 6 9	1	•	+138,264	
Across the Board Admin Expenses Reduction	1 1 1	T	1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 2 2	
Total, discretionary (FY02 comparable)	127,563,468	131,947,179	130,802,000	136,519,027	133,399,000	+5,835,532 +373,394	+2,597,000	3,120,027	
	10 001 701	131,947,179	130,802,000	136,519,027	133,399,000	+6,208,926	+2,597,000	3,120,027	
Total, discretionary (FY02 enacted)			H	427.241.317	424,121,290		2,605,000	3,120,027	
Grand total, current year (incl FY 2002 comparable)	400,486,568	422,300,313	Ħ		n	н	15 to 16 to 17 to		
Grand total, current year (incl FY 2002 enacted)	400,113,174	422,560,519	421,516,290	427,241,317	424,121,290	+24,008,116	+2,605,000	3, 120, 021,	
				ne for a faile					

CONFERENCE TOTAL--WITH COMPARISONS

The total new budget (obligational) authority for the fiscal year 2003 recommended by the Committee of Conference, with comparisons to the fiscal year 2002 amount, the 2003 budget estimates and the House and Senate bills for 2003 follow:

[In thousands of dollars]

New budget (obligational) authority, fiscal year 2002	\$ 411,822,681
Budget estimates of new (obligational) authority, fiscal year 2003	426,798,568
House bill, fiscal year 2003	427,307,339
Senate bill, fiscal year 2003	436,794,630
Conference agreement, fiscal year 2003	432,031,156
Conference agreement compared with:	
New budget (obligational) authority, fiscal year 2002	+20,208,475
Budget estimates of new (obligational) authority, fiscal year	
2003	+5,232,588
House bill, fiscal year 2003	+4,723,817
Senate bill, fiscal year 2003	-4,763,474